

# **2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

**FOR**

**THE CITY OF SOUTH BEND  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
& EMERGENCY SOLUTIONS GRANT (ESG)**

**AND**

**THE ST. JOSEPH COUNTY HOUSING CONSORTIUM  
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**





## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

**This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.**

During 2021, 101 South Bend households received help with housing issues. The housing counseling program served 74 clients. Twenty-three (23) low-mod income homeowners received needed repairs through the South Bend Home Repair Program (SBHRP) and Rebuilding Together. The Community Homebuyers Corporation (CHC) assisted four low-mod income buyers purchase their first home.

In addition, the City of South Bend supported affordable housing through five major partners: South Bend Heritage Foundation (SBHF), the Near Northwest Neighborhood, Inc. (NNN), the Northeast Neighborhood Revitalization Organization (NNRO), 466 Works Community Development Corporation, and Habitat for Humanity of St. Joseph County.

SBHF has developed affordable housing for the residents of South Bend for over 40 years. SBHF currently focuses its efforts in the Near West Side and Lincoln Park neighborhoods. In 2021 SBHF completed the following projects:

- One (1) single-family new construction home;
- Two (2) single-family homes acquisition-rehabs;
- Eight (8) rental unit rehabs.

SBHF projects expected to be completed in 2022:

- Three (3) single-family new construction homes;
- One (1) single-family home acquisition-rehab;
- Five (5) rental unit rehabs;
- Four (4) new construction rental units;
- Twenty-Two (22) Permanent Supportive Housing rental units.

The NNRO formed in 2000 to strengthen and revitalize South Bend's Northeast Neighborhood. In 2022, the NNRO will complete the following projects:

- Two (2) mortgage subsidies;
- One (1) single-family new construction home.

The NNN has been improving the quality of life in the Near Northwest Neighborhood for over 30 years. The NNN completed the following projects in 2021:

- One (1) single-family home acquisition-rehab;

NNN projects to be completed in 2022:

- Six (6) single-family new construction homes;
- Three (3) single-family home acquisition-rehabs;
- Eight (8) new construction rental units.

466 Works Community Development Corporation formed in 2014 with the intention of revitalizing South Bend's Southeast Neighborhood through the creation of affordable housing. 466 Works completed the following projects in 2021:

- One (1) single-family new construction home.

466 Works projects to be completed in 2022:

- Two (2) single-family new construction homes.

Habitat for Humanity continues to be a strong partner in the local affordable housing market, concentrating its efforts in recent years in Mishawaka. Habitat completed the following projects in 2021:

- Five (5) single-family new construction homes (Mishawaka).

Habitat projects to be completed in 2022:

- Two (2) single-family new construction homes (Mishawaka).
- Six (6) mortgage subsidies (Mishawaka).

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
APM-1 Management	Administration	CDBG: \$ / HOME: \$ / ESG: \$2000	Other	Other	10	6	60.00%	1	1	100.00%
APM-2 Planning	Administration	CDBG: \$ / HOME: \$	Other	Other	0	0		1	1	100.00%
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Other	0	0							
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	44950	46420	103.27%	1000	0				0.00%
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	0	0							
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	0	0							
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Other	0	0							
CDS-3 Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	0	0		100	0				0.00%

CDS-3 Public Service	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-3 Public Service	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-4 Public Transit	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-4 Public Transit	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-4 Public Transit	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-4 Public Transit	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-5 Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				

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CDS-6 Architectural Barriers	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0					
CDS-6 Architectural Barriers	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0					
CDS-6 Architectural Barriers	Non-Housing Community Development	CDBG: \$	Other	Other	0	0					
CDS-7 Public Safety	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	215000	136420	63.45%	45000	46420	103.16%	
CDS-7 Public Safety	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0					
CDS-7 Public Safety	Non-Housing Community Development	CDBG: \$	Other	Other	0	0					



CDS-8 Revitalization	Non-Housing Community Development	CDBG: \$	Other		0	0						
CDS-9 Neighborhood Organizations	Non-Housing Community Development	CDBG: \$	Other		0	0	12	0				0.00%
EDS-1 Employment	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0						
EDS-1 Employment	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0						
EDS-1 Employment	Non-Housing Community Development	CDBG: \$	Other	Other	0	0						
EDS-2 Financial Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0						
EDS-2 Financial Assistance	Non-Housing Community Development	CDBG: \$	Other	Other	0	0						
EDS-3 Development Program	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0						

EDS-3 Development Program	Non-Housing Community Development	CDBG: \$	Other	0	0							
EDS-4 Financial Incentives	Non-Housing Community Development	CDBG: \$	Businesses Assisted	0	0							
EDS-4 Financial Incentives	Non-Housing Community Development	CDBG: \$	Other	0	0							
HOM-1 Housing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	0	0	25	44	176.00%				
HOM-1 Housing	Homeless	ESG: \$	Homeless Person Overnight Shelter	8515	1310	15.38%						
HOM-1 Housing	Homeless	ESG: \$	HIV/AIDS Housing Operations	0	0	5	7	140.00%				
HOM-1 Housing	Homeless	ESG: \$	Other	0	0							
HOM-2 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	11040	0	0.00%						
HOM-2 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	0	0	32	0	0.00%				
HOM-2 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Other	0	0							
HOM-3 Homeless Prevention	Homeless	CDBG: \$	Homelessness Prevention	0	0							

HOM-3 Homeless Prevention	Homeless	CDBG: \$	Other	0	0							
HOM-4 Permanent Supportive Housing	Homeless	HOME: \$	Housing for Homeless added	20	0	0.00%						
HOM-4 Permanent Supportive Housing	Homeless	HOME: \$	Other	0	0							
HOM-5 Shelter Housing	Homeless	CDBG: \$ / ESG: \$128043	Homeless Person Overnight Shelter	0	0		2000	888			44.40%	
HOM-5 Shelter Housing	Homeless	CDBG: \$ / ESG: \$128043	Other	0	0							
HSS-1 Homeownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Added	0	0							
HSS-1 Homeownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	0	1							
HSS-1 Homeownership Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	85	14	16.47%	13	4			30.77%	
HSS-1 Homeownership Assistance	Affordable Housing	CDBG: \$	Other	0	0		4	0			0.00%	
HSS-2 Housing Construction	Affordable Housing	CDBG: \$ / HOME: \$418377	Rental units constructed	4	0	0.00%	2	0			0.00%	

HSS-2 Housing Construction	Affordable Housing	CDBG: \$ / HOME: \$418377	Homeowner Housing Added	Household Housing Unit	21	5	23.81%	8	5	62.50%
HSS-2 Housing Construction	Affordable Housing	CDBG: \$ / HOME: \$418377	Housing for Homeless added	Household Housing Unit	0	0		0	0	
HSS-2 Housing Construction	Affordable Housing	CDBG: \$ / HOME: \$418377	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
HSS-2 Housing Construction	Affordable Housing	CDBG: \$ / HOME: \$418377	Other	Other	0	0				
HSS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	3	15.00%	4	2	50.00%
HSS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	460	51	11.09%	17	14	82.35%
HSS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$	Other	Other	0	0				
HSS-4 Fair Housing	Affordable Housing	CDBG: \$	Other	Other	5	0	0.00%			
HSS-5 Lead-Based Paint	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HSS-5 Lead-Based Paint	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

HSS-5 Lead-Based Paint	Affordable Housing	CDBG: \$	Other	Other	0	0	0					
HSS-6 Housing Education	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0	0.00%				
HSS-7 Rental Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	0		24	20		83.33%
HSS-7 Rental Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0	0					
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	0	0	0					
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0	0					
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0	0					
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0					
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	38	0	38.00%	0	1		

SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Other	0	0						
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0					
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0					
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0					
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0					
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0					
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0					

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SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the 2021 program year, Year Two of the 2020-2024 five-year plan, the City of South Bend and the St. Joseph County Housing Consortium effectively used their Community Development Block Grant (CDBG), HOME, Emergency Solutions Grant (ESG), and CARES Act funds (CDBG-CV and ESG-CV) to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the City of South Bend and St. Joseph County. High priority initiatives funded with CDBG included:

- acquisition/rehab/resale
- acquisition/rehab/rental
- new construction housing
- owner-occupied housing rehabilitation
- homebuyer assistance
- public facility improvements
- provision of public safety services
- coordinated entry for homeless populations
- permanent supportive housing scattered site operations
- housing voucher administration
- program administration
- homebuyer counseling
- fair housing activities

The City of South Bend funded the following activities with CDBG-CV funds with the goals of preventing, preparing for, and/or responding to the Coronavirus Pandemic:

- food resources
- emergency rent and mortgage assistance
- emergency utility assistance
- small business assistance
- e-learning
- PPE equipment
- program administration

The accomplishments of the City of South Bend and the St. Joseph County Housing Consortium were consistent with the consolidated Plan's high-priority community development and housing objectives, and are presented in this report.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	45	14	383
Black or African American	53	10	237
Asian	1	0	4
American Indian or American Native	0	0	9
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>99</b>	<b>24</b>	<b>633</b>
Hispanic	8	1	69
Not Hispanic	91	23	564

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

In addition to the CDBG beneficiaries noted in the table above, one (1) household identified as "African-American and White", two (2) households identified as "Asian and White, and four (4) households identified as "Other". The total number of households assisted with 2021 CDBG funds was 106.

In addition to the HOME beneficiaries noted in the table above, one (1) household identified as "African-American and White". The total number of households assisted with 2021 HOME funds was 25.

In addition to the ESG beneficiaries noted in the table above, 59 individuals identified as "Other". The total number of individuals assisted with 2021 ESG funds was 692.

Households assisted with CDBG-CV funds identified as:

- 595 White
- 532 Black or African-American
- 19 Asian
- 3 American Indian or American Native
- 1 Native Hawaiian or Other Pacific Islander
- 4 Multiple Races
- 204 Other or Unknown

The total number of households assisted with CDBG-CV funds in 2021 was 1,358. Seventy-two were Hispanic and 1,286 were Not Hispanic.

Households assisted with ESG-CV funds identified as:

- 1,031 White
- 611 Black or African-American
- 11 Asian
- 30 American Indian or Alaska Native
- 10 Native Hawaiian or Other Pacific Islander
- 97 Multiple Races
- 54 Unknown

The total number of households assisted with ESG-CV funds in 2021 was 1,844. One hundred thirty-two (132) were Hispanic and 1,712 were Not Hispanic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,308,973	2,706,048
HOME	public - federal	3,960,936	2,135,132
ESG	public - federal	291,292	177,678

Table 3 - Resources Made Available

### Narrative

In addition, the following CARES Act resources were available and expended during program year 2021:

- CDBG-CV - \$843,877 available as of 1/01/2021; \$518,042 expended
- ESG-CV - \$1,235,168 available as of 1/01/2021; \$937,836 expended

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low- and Moderate-Income Areas	80	100	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Based on data received from HUD for the NSP1 and NSP3 programs, the areas of greatest need in the City of South Bend were identified as census tracts 6, 4, 21, and 5, two of which are located in the Near Northwest and Near West Side neighborhoods. The City also identified census tracts 19 and 20 as areas of greatest need based on the data and the foreseen likelihood of foreclosures.

Additionally, the geographic allocation of resources was based upon:

- History of the City's focus/redevelopment and support of Community Development Corporations (CDCs)
- Areas of need per NSP determinations
- Location of most vacant and abandoned structures
- High foreclosure rates (NSP)
- Age of housing stock
- High cost loans (NSP)
- Completing the 5-year plan as outlined in the 2015-2021 Housing and Community Development (HCD) Plan

### Mishawaka

Beginning in 2015, the St. Joseph County Housing Consortium opted to fund housing projects in Mishawaka by contracting with agencies directly, rather than through the City of Mishawaka. Subsequently, PY2021 HOME funds were awarded to Habitat for Humanity for the construction of two (2) single-family homes in Mishawaka.

### St. Joseph County

The St. Joseph County Housing Consortium did not receive any requests for funding in 2021 to serve the unincorporated areas of St. Joseph County.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

ESG match dollars came from a variety of sources including State grants, other Federal grants, private donations, volunteer labor, and United Way grants. HOME match dollars came from private donations, volunteer labor, land donations, waived fees/taxes, and banked match.

In 2021 the City of South Bend's Community Homebuyers Corporation (CHC) provided \$59,180 of CDBG funds in the form of forgivable mortgage subsidies to four families, enabling them to become homeowners. These subsidies were leveraged with \$379,700 in private mortgage funding. CDBG provides a mortgage subsidy of 20% of the purchase price of a home, not to exceed \$26,000, and local lenders represented on the CHC board pool their funds to provide the remaining dollars. CHC offers financing to clients that are typically not conventionally lendable. Pre- and post-purchase counseling required for the mortgage subsidy program is a major contributing factor to its success.

Rebuilding Together (formerly known as Christmas in April) has aided homeowners in various neighborhoods throughout the community since 1989. Rebuilding Together has built a strong relationship with the City of South Bend, local trades, the higher education community, and the business community. In 2021, Rebuilding Together completed home repairs for 11 households in west side neighborhoods of South Bend. Rebuilding Together expended \$100,000 in CDBG funds and it is estimated that donated labor and materials added \$55,655, and donated warehouse rent added an additional \$13,200 to the project.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,211,009
2. Match contributed during current Federal fiscal year	93,938
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,304,947
4. Match liability for current Federal fiscal year	483,186
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,821,761

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
18-JH-30	09/30/2021	0	113	0	0	0	0	113
18-JH-31	09/30/2021	0	137	0	0	0	0	137
19-JH-30	09/30/2021	32,500	0	0	0	0	0	32,500
19-JH-31-01	09/30/2021	28,569	107	0	0	0	0	28,676
19-JH-31-02	09/30/2021	5,501	107	0	0	0	0	5,608
21-JH-70	09/30/2021	0	0	0	0	26,904	0	26,904

Table 6 -- Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income -- Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
138,549	56,755	141,532	11,928	53,773

Table 7 -- Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	3,847,586	0	0	335,928	18,148	3,493,510
Number	122	0	0	6	11	105
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	3,847,586	229,695	3,617,891			
Number	122	3	119			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,000	692
Number of Non-Homeless households to be provided affordable housing units	70	131
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>2,070</b>	<b>823</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	24	61
Number of households supported through The Production of New Units	10	7
Number of households supported through Rehab of Existing Units	21	15
Number of households supported through Acquisition of Existing Units	4	2
<b>Total</b>	<b>59</b>	<b>85</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The PY2021 activities undertaken in calendar year 2021, and counted in the numbers above, were:

- South Bend Home Repair Program
- Rebuilding Together
- Department of Community Investment Housing Counseling
- Community Homebuyers Corporation (CHC)
- Acquisition/rehab/resale activities
- Acquisition/rehab/rental activities
- New construction homeowner activities
- Oaklawn TBRA

- Coordinated Entry
- ESG Shelter Operations - AIDS Ministries, the Center for the Homeless, Life Treatment Centers, Youth Service Bureau, and the YWCA
- ESG Rapid Rehousing - AIDS Ministries, Youth Service Bureau, and the YWCA
- ESG TBRA – Youth Service Bureau and the YWCA

In addition, the following activities were undertaken in 2021 with CARES Act funding with the goal of preventing, preparing for, and responding to the Coronavirus pandemic and are not counted in the numbers above:

- CDBG-CV Emergency Rental Assistance - AIDS Ministries, St. Vincent de Paul Society, REAL Services
- ESG-CV Shelter Operations - AIDS Ministries, the Center for the Homeless, Life Treatment Centers, and the YWCA
- ESG-CV Rapid Rehousing - AIDS Ministries and the YWCA
- ESG-CV TBRA - AIDS Ministries and the YWCA

The City recognizes that there exists a shortage of affordable housing options. The intention is to proactively address such shortages, but the impact of the Coronavirus pandemic on labor, materials, costs, and timeframes proved challenging.

**Discuss how these outcomes will impact future annual action plans.**

The outcomes noted in the attached spreadsheets for each funding source indicate that the City of South Bend and the St. Joseph County Housing Consortium are allocating funds to the activities that meet the priorities of the 2020-2024 HCD Plan and best serve low-mod income families in the respective jurisdictions. In 2021 South Bend allocated CDBG-CV funds for meals and wrap-around support services at a low-barrier site for homeless individuals and two weather amnesty locations.

The creation of affordable housing remains a priority for the City of South Bend. As data is collected in preparation of the final 2022 Action Plan, these outcomes will be reviewed again.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	16	20
Low-income	38	0
Moderate-income	45	5
<b>Total</b>	<b>99</b>	<b>25</b>

**Table 13 – Number of Households Served**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City and Regional Planning Council (RPC - formerly the Continuum of Care) agencies worked together to design, implement and fund the Coordinated Entry (CE) process. This was a collaborative process resulting in the decision to use the VI-SPDAT as an assessment tool, have specific times/days/locations for applications, and conduct monthly meetings.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Regional Planning Council continued to discuss and work on strategies that resulted in the following priorities:

- Restructuring the traditional shelter system toward the Housing First model and meeting Health Act priorities; and, supporting the City's efforts in joining the Mayor's Challenge to End Veteran Homelessness
- Focusing on rapid re-housing activities with ESG;
- Using two distinct approaches, one for circumstantially impoverished homeless and one for chronically impoverished homeless, to re-house them;
- Reducing the unsheltered or precariously housed population; and
- Reducing the time spent in transitional housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Discharge planning within the community continues to be difficult. While hospitals and community mental health centers coordinate plans with emergency shelter facilities, it is still less than ideal for an individual released from their care. Additionally, correctional facilities do not coordinate their releases. It is not uncommon for an individual to arrive at a facility with paperwork ordering them into residence when there is no available bed. With the support of IHCD, the RPC is working with the State Department of Correction and the Department of Child Services to improve coordination of discharge policies.

The St. Joseph County RPC developed the following discharge coordination policies for foster care, health care, mental health systems of care, and re-entry from corrections facilities care.

Foster Care: The Division of Child Services has a written protocol, and partners with community providers to ensure that youth discharged from foster care are not discharged into the streets.

Division of Child Services case managers are responsible for creating individualized plans for each youth being discharged from foster care. They are responsible for case planning and reunification conferences with providers.

Health Care: RPC leadership works with area hospitals, clinics, and agencies to serve the needs of individuals that are homeless or are at risk for homelessness. They meet with key hospital staff to discuss opportunities to maximize coordination of services. Future conversations are planned to focus on developing partnerships with RPC agencies to close the housing gap for those who are homeless and have substance use disorders.

Beacon Health System and St. Joseph Regional Medical Center are the two major medical hospitals in the community. Both have Clinical Social Workers assigned to all inpatient and outpatient areas and are accredited by JCAHO, which requires that discharge planning services are provided to all patients. Both hospitals have trained social workers and/or case managers that have protocols in place to assess needs upon admission and develop a plan of care which includes the healthcare team, patient, and family. They are responsible to coordinate the plan of care which incorporates services, resources, and other providers in the community appropriate to their post-hospital needs. Linkage to these resources and providers is made prior to discharge.

Mental Health: Beacon Health System operates four (4) inpatient psychiatric care units located at Epworth Hospital. Epworth Hospital follows regulatory standards and protocols which ensure appropriate discharge and follow-up care. Oaklawn Psychiatric Center is the community's designated Community Mental Health Center and provides outpatient services, including placement into permanent housing for patients who are homeless or at risk of homelessness. Oaklawn patients are not routinely placed in shelters for housing.

Corrections: The local parole district is committed to keeping parolees out of the homeless services system whenever possible. A Re-entry Accountability Plan is completed in advance of the inmate's release date and shared with re-entry supervising agencies. The Ducomb Center's Community Transition Program provides local services and support, and individuals that need housing are referred to shelters only when necessary. A re-entry Task Force has been established by the Community Corrections Advisory Board and they have developed a resource guide which has been distributed to area service providers and is available online. Goodwill Industries also offers a Second Chances program to increase employability of ex-offenders so that they might avoid or quickly exit the homeless assistance system.

**Helping homeless persons (especially chronically homeless individuals and families, families**

**with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The chronically homeless, severely mentally ill, veterans, persons with HIV/AIDS, victims of domestic violence, and unaccompanied youth were moved into rapid re-housing options rather than the traditional shelter system whenever possible. The chronic substance abuse homeless subpopulation used a traditional shelter model with expanded services and programs. In addition to the Center for the Homeless Robert L. Veteran's Center, the 32 unit permanent supportive housing at Oliver Apartments was fully occupied in 2021. Concerted effort and progress was made in creating and addressing the By Name list as part of the Mayor's Challenge to End Veteran Homelessness.

Eviction Defense Program provides a referral service to residents facing eviction. Referrals are made to the Volunteer Lawyer Network, which will work with residents to determine whether their specific case is eligible for pro bono legal representation.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of South Bend (HASB) continued in 2021 to provide high quality services to the residents of South Bend. HASB successes included continuing administration of its Housing Choice Voucher Program (HCV) consistent with HUD performance measures of a High Performer Program. Additionally, the administration of its Low Rent Program has been notable given the HASB has maintained occupancy at or above 93% in all programs that it operates.

Two new four-year term members were appointed to the Board of Directors. A resident member of the Board was appointed as well as another Board member making the Board of Commissioners complete with seven members. The Board approved an annual budget for 2021 and the HASB is current with all HUD mandated submissions.

The HASB played a significant role in the reduction of homelessness in South Bend by continuing to assist Veterans Affairs Supportive Housing (VASH) families in the HCV Program. The HASB partnered with several local entities in the development of additional housing options as well as establishing a set-aside of 100 vouchers for homeless families.

The HCV Program established and continues with a monthly landlord training initiative to provide education to Landlords on the program requirements including Housing Quality Standard Inspections. The Housing Quality Standard (HQS) inspection process is a requirement that all properties must pass before being eligible for subsidized rent payments through the HCV Program.

HASB also applied for the Foster Youth to Independence (FYI) initiative which makes Housing Choice Voucher (HCV) assistance available in partnership with Public Child Welfare Agencies (PCWAs). Under FYI, HASB will provide housing assistance on behalf of Youth at least 18 years and not more than 24 years of age who left foster care, or will leave foster care within 90 days, in accordance with a transition plan and are homeless or are at risk of becoming homeless at age 16 or older. So far, 16 FYI vouchers have been issued and leased up.

A primary focus was placed on long-term vacancies (units vacant for 90 + days). During the course of the year, there were more than 197 long-term vacancies reported; this list was decreased to 78.

A preventive maintenance plan was implemented to address routine maintenance items such as smoke detector battery replacement and furnace filter replacements.

Work orders are completed in a 2-day time frame and as a result of improved maintenance, both emergency and routine work orders have significantly reduced.

Other major initiatives in public housing this year were the completion of 100%-unit inspections, installation of carbon monoxide detectors, installation of fire stop devices, entry door lock changes,

property lighting, and other safety measures for the highrise at 501 Alonzo Watson Drive.

The overall combination of improved management and maintenance, contractor unit turns, addressed work orders, infestation, and tenant concerns through resident services placed the Housing Authority on a positive path toward quality, safe, decent, and sanitary housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The HASB participates in the Family Self-Sufficiency Program (FSS). The Family Self-Sufficiency (FSS) program supports the strategic goal of increasing economic opportunity for Public Housing and Housing Choice Voucher Program Participants. FSS provides grant funding to support a FSS Coordinator who assist participating families receiving housing assistance. FSS Program Coordinators develop local strategies to connect participating families to public and private resources to increase their earned income and financial empowerment, reduce or eliminate the need for welfare assistance, and make progress toward economic independence and self-sufficiency. In the context of the Self Sufficiency account, "self-sufficiency" is defined as a household's ability to maintain financial, housing, and personal/family stability. To achieve self-sufficiency, individuals in a household move along a continuum towards economic independence and stability; such movement is facilitated by the achievement of educational, professional, and health/mental health and financial empowerment-related goals. For the FSS program, self-sufficiency is further defined as a work-able -family's ability to maintain itself free from income-based public safety net programs such as TANF, SNAP, Medicaid and housing assistance.

The HASB has graduated six participants and paid out over \$73,000 in escrow funds of the FSS program.

### **Actions taken to provide assistance to troubled PHAs**

Extensive training for the Board of Commissioners was provided to include the following training designed to make the Board ready, willing and able to govern the HASB and oversee it's progress.

- Board of Commissioners completed a *Board Retreat and Strategic Planning session*
- (March 5, 2021)
- Board of Commissioners completed Financial Training covering *Low Income Public Housing and the Housing Choice Voucher Program* (June 1-4, 2021)
- Board of Commissioners Completed *Development Training* (June 26, 2021)
- Board of Commissioners Completed HUD's *Lead the Way Training* (individually completed)

The HASB Board and management team supported efforts by the City to improve communication between the two partners. Additionally, the Board passed a Resolution for the acceptance of the HUD issued Recovery Plan to assist the HASB in recovering from its designated troubled status.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In an effort to stay connected to the community during the pandemic, the South Bend Human Rights Commission created a webinar series that began in May 2020 and continued through June 2021. Topics in 2021 included: Emergency Rental Assistance (ERA); land contracts; gender issues in housing; and, LGBTQ equality. All recordings, where possible, were made available by HRC to the community. These recordings can be found on the City of South Bend's YouTube page, specifically, the Human Rights Commission video list: <https://www.youtube.com/playlist?list=PL-xFIiDLzC5uWUKQ5mu7GxKUTTY8bAfnX>.

Support for the development efforts that improve employment prospects for low/mod income individuals is ongoing.

People returning to the community from prison often need assistance in securing jobs and affordable housing. A movement to "Ban the Box" in South Bend may open up more employment opportunities for those re-entering the community from incarceration.

The Residential Tax Abatement program is available to potential homebuyers for consideration when thinking about homeownership. This program allows property taxes to be phased in over time, lessening immediate financial burden that could be critical to new homeowners.

The City of South Bend continues its Housing Counseling and Homebuyer Education programs. While not a financial mechanism, increased education and understanding of the costs and risks of homeownership can direct individuals to successful outcome. Understanding if and when a home purchase is a viable option is of critical importance.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Program year 2021 allocations aligned with the High Priorities listed in the 2020-2024 HCD Plan and emphasized homeownership and owner occupied repair, public services, and public facility improvements. These remained the broader community priorities in 2021 based upon a number of issues:

- Community need exceeded available resources
- High rate of underemployment meant homeowners lacked income to maintain housing
- High foreclosure rate was still a relevant issue
- Large elderly population living in homes they could not maintain



- Many issues including unemployment, under employment, and foreclosures can take a toll on a person's emotional and mental health. Such issues could be a contributing factor to abuse, addiction, and homelessness.

South Bend's neighborhood revitalization focus became more urgent in recent years with the onset of the national housing crisis and the resulting number of vacant and abandoned homes. That situation, coupled with an aging housing stock, created a challenging environment for neighborhoods and the community. Complementary responses including acquisition/rehabilitation, owner-occupied rehab, and homebuyer assistance were seen as necessary and critical to achieving revitalization and assuring other investment. Therefore, resources were directed toward programs that addressed those activities.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City actively worked with numerous community partners through the Lead Affinity Group. Coordination with local secondary educational institutions, the South Bend Community School Corporation, St. Joseph County Health Department, and the Near Northeast Neighborhood, Inc., as well as local medical partners resulted in new and increased avenues for education, marketing and testing for elevated blood levels in children.

In August 2018, the City was a recipient of a \$672,000+ lead hazard reduction grant through the Indiana Housing and Community Development Authority. The grant is to address lead hazards in 40 owner-occupied and/or tenant units. Additionally, in late 2018 the City submitted an application directly to the Department of Housing and Urban Development Lead Hazard Reduction Program for \$2.3 million to address 100 units. Negotiations occurred in the 1st quarter of 2020 with a grant start date of April 1, 2020.

The Housing Authority of South Bend maintained a Section 8 Landlord Assistance Program in which any resident living in a Section 8 unit identified as lead-contaminated, and where the owner refuses to bring the home into a lead safe status, has an absolute preference on the Public Housing waiting list for the first available unit. Additionally, any pre-1978 Section 8 home that was identified during the Housing Authority's Annual Housing Quality Standards Inspection as having chipped, peeling, or cracked paint had to receive and pass a clearance test by a State certified inspection.

These policies significantly increased the number of affordable housing units that are lead-safe in the City. The HASB also maintains an active list of current lead safe addresses.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Michiana SCORE, Project Impact South Bend, South Bend Heritage Foundation, and the City of South Bend partnered to open the Westside Small Business Resource Center in 2018. The Center serves to stimulate business development in the area, and is the first neighborhood-based business development center Michiana SCORE plans to help launch. Available services include basic SCORE mentoring, access

to Small Business Development Center services, Small Business Administration, Small Business Innovation Research, and Small Business Technology Transfer Program training and support.

In 2015, the City of South Bend, in conjunction with the City of Mishawaka, the St. Joseph County Chamber of Commerce, IVY Tech Community College, WorkOne Development, and a number of local businesses launched a new workforce training initiative, "Supporting Manufacturers and Regional Talent" (SMART). SMART assists residents in obtaining the necessary skills to participate in a wider range of employment opportunities. Participants are trained through IVY Tech as skilled workers in manufacturing. Smart also merges various local employer advisory boards into one council to provide a unified local effort in job creation. In 2021, the program continued to develop a skilled workforce to meet the needs of local manufacturers.

The St. Joseph County community was further committed to implementation of the low income employment provisions at 24 CFR, Part 135 in the use of federal funds covered by Section 3. To that end, the Section 3 clause is incorporated into each contract. All public works construction contracts using such funds included Section 3 language as well. In addition, Section 3 requirements were outlined during the pre-construction meeting for those projects.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Any targeted approach to a geography meshes the efforts of City of South Bend departments, local CDCs, and other nonprofits to plan and advance the effort. CDBG and HOME funds targeted to the Near Westside, Near Northwest, Southeast and Northeast neighborhoods offered an opportunity for working together to support the successful conclusion of a plan. South Bend utilized a team approach to working with its partners in implementing the programs/projects funded through the various federal sources. The Community Investment staff regularly communicated with all sub-grantees, and met with those entities involved in the targeted areas.

Regularly scheduled meetings with CDCs occurred due to the nature of work and amount of funds allocated. Desktop and on-site monitoring of organizations occurred regularly throughout the year.

The Regional Planning Council (RPC - formerly the Continuum of Care), which includes the Cities of South Bend and Mishawaka, continued to meet monthly to discuss program status and funding opportunities, and to address the broader issues of homelessness and service in the community.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The St. Joseph County Continuum of Care (now Region 2a Planning Council or RPC) merged with the Indiana Balance of State (BoS) in 2018. Efforts to strengthen the BoS and RPC working relationship and formalize the structure of the Regional Planning Council are ongoing.

Over 25 agencies, including the Housing Authority of South Bend, are members of the RPC and attend meetings.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

As noted in the last Analysis of Impediments to Fair Housing Choice, completed in September 2020:

- **Racial & Ethnic Minority Concentrations** – there is minimal racial and ethnic integration across St. Joseph County, South Bend and Mishawaka. The presence of racial/ethnic segregation presents challenges to fair housing as segregation is linked to economic and service disparities.
- **Individuals with Limited English Proficiency** – languages spoken across the county show significant diversity. More than half of non-native English speakers report speaking English less than very well. Limited capacity to communicate hinders access to housing and public services that promote fair housing.
- **Protected Class Status & Unemployment** – significant variation exists in the unemployment rate of the county and cities across gender, race, and ethnicity. Unemployment has severe implications for fair housing as it effects disposable income for household expenses.
- **Housing Rental Costs** – disparity exists between the salary earned by minimum wage laborers and the fair market rent (FMR) established by HUD. The FMR for a 2-BR apartment is \$810. A minimum wage laborer must work 86 hours a week to afford the rent.
- **Housing Affordability** - disparity exists in the affordability of housing. Median housing values have increased while median income has decreased. There is a disparity in the affordability of a house across race/ethnicity with the housing prices of the area.
- **Protected Class Status & Household Size** - the majority of minority families have three or more persons within their households; however, rentals are primarily 1-BR and 2-BR units. Lower rates of home ownership among minority households suggests that large minority families may have difficulty finding adequate rental housing with a sufficient number of bedrooms, which may result in overcrowding.
- **Opportunities to File Fair Housing Complaints** - St. Joseph County, South Bend, and Mishawaka have public ordinances to protect and enforce fair housing for residents. Lack of awareness of these ordinances and lack of consistency in handling complaints can lead to disparities in treatment across jurisdictions.
- **Unsupported Section 8 Vouchers** - both the Housing Authority of Mishawaka and the St. Joseph County Housing Authority report waiting lists for Section 8 Housing Voucher assistance.
- **Housing Authority of South Bend** - the Housing Authority of South Bend (HASB) was not available for interview. Other interviewees referenced reduced hours of operation and services due to financial constraints and organizational problems. Internal problems within HASB can limit the access of residents to housing services.
- **Public Transit** - South Bend and Mishawaka offer public transportation for their residents. Limited nighttime hours may restrict the commuting ability of second and third shift laborers

and limited access to public transportation outside of city limits may limit the commute and access to services of low-mod income populations in the county.

- **Denial of Mortgage Applications** - an impediment to fair housing is seen in the ability of lower income and minority households to obtain home loans. The primary causes of denial were related to the household's income. The rate of denial for Blacks and Asians remains higher than the rate for Whites. Hispanic households were also challenged as their denial rate has increased.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

In a typical fiscal year, on-site audits at local agencies receiving CDBG, HOME, and ESG funds are scheduled per the HCD Plan, to ensure compliance. All CDBG, HOME, and ESG subrecipients are desktop-monitored multiple times throughout the calendar year. This monitoring occurs with each claim for reimbursement that is submitted to the Department of Community Investment. All subrecipients also receive feedback and/or guidance via email and phone communication, and in-person or virtual meetings with DCI staff throughout the year. In addition, Community Investment staff conduct a number of on-site monitoring visits of subrecipients every year to review their internal systems. As part of the monitoring visit, DCI staff meet with appropriate members of the subrecipient staff to review procedures, client files, financial records, and other pertinent data. In addition, any new subrecipient is monitored in its first year of funding.

Subrecipients are selected for on-site monitoring based on factors such as delayed projects, slow draws, compliance concerns, staff turnover, and/or other concerns that may be identified through desktop monitoring. The audits are performed by two DCI staff members that review accounting procedures and program compliance. On-site monitoring visits are in addition to the desk audits completed when reviewing subrecipient claims, constant communication on projects via phone and email, and various meetings to discuss program issues. Each claim for payment submitted by a subrecipient requires a progress report relevant to the goals stated in the Scope of Services.

On-site audits were not possible in 2022 due to restrictions put in place by CDBG, HOME, and ESG subrecipients to reduce staff and client exposure to COVID-19. The following remote monitorings were conducted by staff in 2021; no findings were identified:

- Community Homebuyers Corporation (3/2021) – CDBG
- South Bend Human Rights Commission (7/2021) – CDBG

If on-site monitorings cannot resume in 2022 due to restrictions related to COVID-19, staff will conduct remote monitorings.

When the City of South Bend contracts with CDBG and HOME subrecipients, a memo is provided detailing the process to engage M/WBEs. In addition, a list of M/WBEs in St. Joseph County from the State of Indiana is provided to subrecipients. During on-site monitoring visits, evidence is requested that attempts were made to engage M/WBEs.

Additionally, based on the size and complexity of a project/program there are regularly scheduled

meetings between staff and agencies in order to manage real time communication, check status, and immediately address any issues/challenges that may arise. The following regular meetings took place in person and/or remotely in 2021:

- Near Northwest Neighborhood – (5) check-in meetings
- South Bend Heritage Foundation / NNRO – (2) check-in meetings
- 466 Works – (3) check-in meetings
- La Casa de Amistad – (2) check-in meetings

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with regulations of the U.S. Department of Housing and Urban Development, the St. Joseph County Housing Consortium prepared a draft 2021 Consolidated Annual Performance and Evaluation Report (CAPER) describing the Consortium's accomplishments in housing and community development for January 1, 2021 through December 31, 2021.

The draft version of the CAPER was made available to the public for review and written comment from February 28 through March 14, 2022 at the following locations: all branches of the St. Joseph County and Mishawaka Public Libraries; the Walkerton Public Library, and New Carlisle/Olive Township Public Library; the City of Mishawaka Planning Department office; the City of South Bend Department of Community Investment office; and the City of South Bend City Clerk's office. The draft version of the CAPER will also be available online at [www.southbendin.gov](http://www.southbendin.gov). Notice of the draft CAPER's availability to the public was published in the South Bend Tribune, the local paper of highest circulation, and El Puente, the region's Spanish language news source.

No comments were received from the public regarding the draft 2021 CAPER.

After formal submission to HUD on or about March 26, 2021, the final CAPER will be available for public review on the City of South Bend's website.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of South Bend did not make any changes to program objectives. The goals of all programs still align with the priorities of the 2019-2024 HCD Plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Per the waiver extension issued by HUD relevant to the COVID-19 pandemic , all HOME-assisted affordable rental housing facilities that were due for inspection in 2021 will be inspected in early 2022.

## **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The following language is included in every HOME contract executed between the St. Joseph County Housing Consortium and a subrecipient:

"The Developer agrees to carry out the Consortium policy and procedures for affirmative marketing by the use of community-wide publications, approved Equal Housing Opportunity logo type or slogan in any applicable marketing of housing assisted with HOME funds, and by any other procedure delineated in attached Appendix III, "Affirmative Marketing Procedures".

Developers that are not in compliance with the above affirmative marketing requirement will incur corrective actions as described in Appendix III (included as an attachment to this report).

## **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In 2021 \$138,549.39 of 2020 HOME program income was expended on:

- Six (6) rehabs of rental units to be leased to Low-Moderate income tenants;
- Twenty (20) new construction Permanent Supportive Housing rental units to be leased to chronically homeless individuals; and
- Rental assistance for 20 severely mentally ill, Extremely Low-Income tenants.

HOME program income received in 2021 will be expended in 2022.

## **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**



Acquisition/rehab of single-family homes and multi-family rental units; new construction of single-family homes and multi-family rental units on previously developed vacant lots; new construction of permanent supportive housing units; and, tenant-based rental assistance for severely mentally ill individuals served to foster and maintain affordable housing in the City of South Bend.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		
Other.	0	0	0		

**Table 15 – Qualitative Efforts - Number of Activities by Program**

## **Narrative**

Funds were committed on or after 7/01/2021 to just one activity that meets the criteria for Section 3. That activity, a new construction duplex, has not been bid yet therefore no labor hours have been expended on the project.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	SOUTH BEND
Organizational DUNS Number	074327123
UEI	
EIN/TIN Number	356001201
Identify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Indiana Balance of State

##### ESG Contact Name

Prefix	Ms
First Name	PAMELA
Middle Name	C
Last Name	MEYER
Suffix	
Title	Director

##### ESG Contact Address

Street Address 1	227 W. Jefferson Boulevard
Street Address 2	
City	South Bend
State	IN
ZIP Code	46601-
Phone Number	5742355845
Extension	
Fax Number	5742359021
Email Address	pmeyer@southbendin.gov

##### ESG Secondary Contact

Prefix	Ms
First Name	Lory
Last Name	Timmer
Suffix	
Title	Associate
Phone Number	5742355841
Extension	

CAPER

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Email Address

Ltimmer@southbendin.gov

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2021

Program Year End Date 12/31/2021

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** SOUTH BEND

**City:** South Bend

**State:** IN

**Zip Code:** 46601, 1830

**DUNS Number:** 074327123

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 2000

**Subrecipient or Contractor Name:** THE CENTER FOR THE HOMELESS

**City:** South Bend

**State:** IN

**Zip Code:** 46601, 3102

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 32000

**Subrecipient or Contractor Name:** AIDS MINISTRIES/AIDS ASSIST

**City:** South Bend

**State:** IN

**Zip Code:** 46634, 0582

**DUNS Number:**

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 22000

**Subrecipient or Contractor Name:** YOUTH SERVICE BUREAU

**City:** South Bend

**State:** IN

**Zip Code:** 46628, 2514

**DUNS Number:** 174191978

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 74184

**Subrecipient or Contractor Name:** YWCA OF NORTH CENTRAL INDIANA

**City:** South Bend

**State:** IN

**Zip Code:** 46601, 3514

**DUNS Number:** 084576065

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 55996

**Subrecipient or Contractor Name:** LIFE TREATMENT CENTERS

**City:** South Bend

**State:** IN

**Zip Code:** 46613, 2214

**DUNS Number:** 119673408

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	23
Children	21
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>44</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	633
Children	253
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>887</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	655
Children	274
Don't Know/Refused/Other	2
Missing Information	0
<b>Total</b>	<b>931</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	375
Female	513
Transgender	2
Don't Know/Refused/Other	3
Missing Information	38
<b>Total</b>	<b>931</b>

Table 21 – Gender Information

#### 6. Age—Complete for All Activities

	Total
Under 18	274
18-24	70
25 and over	585
Don't Know/Refused/Other	2
Missing Information	0
<b>Total</b>	<b>931</b>

Table 22 – Age Information



## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	16
Victims of Domestic Violence	0	0	11	251
Elderly	0	0	3	23
HIV/AIDS	0	0	5	9
Chronically Homeless	0	0	7	53
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	3	79
Chronic Substance Abuse	0	0	2	186
Other Disability	0	0	9	180
Total (Unduplicated if possible)	0	0	40	797

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	110,960
Total Number of bed-nights provided	66,576
Capacity Utilization	60.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Using ESG funds, the City of South Bend and the St. Joseph County Regional Planning Council worked to reduce the number of homeless households with children, targeting rapid re-housing and rental assistance dollars for assistance to families.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	26,280	67,176	35,977
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	26,392	40,685	5,329
Expenditures for Housing Relocation & Stabilization Services - Services	17,419	25,435	20,717
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>70,091</b>	<b>133,296</b>	<b>62,023</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	16,000	16,000	16,000
Operations	114,350	104,546	97,654
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>130,350</b>	<b>120,546</b>	<b>113,654</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	2,000	2,000	2,000

**Table 28 - Other Grant Expenditures****11e. Total ESG Grant Funds**

Total ESG Funds Expended	2019	2020	2021
	202,441	255,842	177,677

**Table 29 - Total ESG Funds Expended****11f. Match Source**

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	129,774	88,297	55,523
State Government	67,085	44,672	54,426
Local Government	14,839	0	2,000
Private Funds	0	0	70,300
Other	32,000	135,213	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>243,698</b>	<b>268,182</b>	<b>182,249</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities****11g. Total**

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	446,139	524,024	359,926

**Table 31 - Total Amount of Funds Expended on ESG Activities**

### APPENDIX III

#### **ST. JOSEPH COUNTY HOUSING CONSORTIUM AFFIRMATIVE MARKETING PROCEDURES**

The HOME program, as defined in 24 CFR Part 92, requires participating jurisdictions to design a statement of policy and procedures to be followed to meet the requirements for affirmative marketing of HOME-assisted housing containing five (5) or more units as directed in 24 CFR 92.351. The following will serve as that policy.

The policies and procedures specified below will pertain to the marketing of units in HOME projects, for both initial and subsequent tenants, with availability of such units. It is the policy of the St. Joseph County Housing Consortium to ensure good faith efforts to provide information to and attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the housing available.

1. To inform the public of the St. Joseph Housing Consortium affirmative marketing policy, the Equal Housing Opportunity logo or slogan will be used in media announcements regarding the availability of Draft or Proposed Housing & Community Development Plans. These notices will appear in the South Bend Tribune. The affirmative marketing policy and fair housing laws will be addressed whenever a public meeting is held to describe the general HOME program.
2. The Consortium contracts with individual member jurisdictions, not-for-profit groups, or other eligible agencies to carry out the individual programs. Contracts with participating HOME organizations include a copy of this policy and include language requiring the organizations to follow the procedures. These participating organizations then have a responsibility to carry out the Consortium's policy by ensuring:
  - A. Tenants in units to be rehabilitated are to be informed of the fair housing laws at the same time the participating organization informs them of its tenant assistance policy.
  - B. The application for funding form will inform the applicant/owners of the affirmative marketing policy and fair housing laws when applying for funds through HOME.
  - C. Compliance with the conditions of the affirmative marketing procedures will be required by a written agreement between the Consortium and the participating organization and, if necessary, between the participating organization and the owner. Said agreement shall be applicable for a period of 5, 10, 15 or 20 years (in accordance with the requirements set out in 24 CFR 92.252(a)(5) beginning on the date on which all the units in the project are completed.
  - D. By virtue of the contractual agreements, the applicants/owners must agree to comply with Equal Opportunity requirements applicable to the HOME activities. Specifically, the applicant agrees to comply with:
    - (1) Title VI, Civil Rights Act of 1964, which provides that no person in the United States shall on the grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.
    - (2) Title VIII, Civil Rights Act of 1968, which provides for fair housing throughout the United States. Kinds of discrimination prohibited: refusal to sell, rent, or negotiate, or otherwise to make unavailable; discrimination in terms, conditions and privileges; block-busting; discrimination in financing and discrimination in membership in multi-listing services and real estate brokers organization. Discrimination is prohibited on the grounds of race, color, religion, sex and national origin. The Secretary of HUD (and participating jurisdictions) shall

- administer programs and activities relating to housing and urban development in a manner affirmatively to further the policies of this Title.
- (3) Executive Order 11063, which requires equal opportunity in housing and related facilities provided by Federal financial assistance.
  - (4) The prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975, 42 U.S.C. 6101-07, and the prohibition against discrimination against handicapped individuals under Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. 794.
  - (5) The Fair Housing Amendments Act of 1988, which prohibits discrimination in the sale or rental of housing on the basis of a handicap or because there are children in a family.
- E. Applicants/Owners with Five (5) or more HOME assisted units under this contract, are required to use the Equal Housing Opportunity logo type or slogan in all press releases, advertisements, written communications to fair housing and other groups, and any other marketing material advertising the availability of units assisted under the HOME program.
- F. Applicant/Owners are required to advertise in the South Bend Tribune. In addition, as well as making appropriate steps to notify neighborhood publications, churches, and neighborhood centers in order to affirmatively market and solicit applications from persons in the market area needing special outreach. They still need also notify the applicable Housing Authority of any units which become available.
- G. To determine if good faith efforts have been made by applicant/owners regarding affirmative marketing, the Consortium will require applicant/owners to maintain records of potential tenants with regard to sex, age, race, handicap or familiar status and method by which they were referred. This information will be reviewed on an annual basis at the time of the annual inspection. If the Consortium finds that the required actions have been carried out as specified, it will assume that good faith efforts have been made.
- H. To determine the results of affirmative marketing efforts, the Consortium will examine those efforts in relation to whether or not persons from the variety of racial and ethnic groups have become tenants in our HOME assisted units. If the Consortium finds that a variety is represented, it will assume that owners have made good faith efforts to carry out the procedures.
- I. Technical assistance will be solicited from the Housing Specialist of the South Bend Human Rights Commission for improvements to these procedures.
- J. Any applicant/owner that does not comply with the policies and procedures set forth will have the following corrective action(s) taken against them:
- (1) Any forgivable portion of the lien will not be forgiven and will be immediately due and payable.
  - (2) Landlords charged with complaints will have to appear before the South Bend Human Rights Commission and follow the normal course of actions.
  - (3) They will be denied future participation in the HOME program.

**NOTICE OF AVAILABILITY OF  
THE DRAFT 2021 HOUSING & COMMUNITY DEVELOPMENT PLAN  
COMPREHENSIVE ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)**

Notice is hereby given that the St. Joseph County Housing Consortium has available for review copies of the Draft 2021 Housing and Community Development Plan Comprehensive Annual Performance & Evaluation Report (CAPER), which consists of the City of South Bend's Community Development Block Grant, Community Development Block Grant – Coronavirus Response, Emergency Shelter Grant, Emergency Shelter Grant – Coronavirus Response, and the St. Joseph County Housing Consortium's HOME grant. There will be a 15 day public comment period, beginning February 28, 2022 and ending March 14, 2022, when comments on this annual report will be accepted. Comments may be submitted to the City of South Bend, Department of Community Investment, 227 W. Jefferson Blvd., 14th floor, South Bend, IN 46601 or to [ltimmer@southbendin.gov](mailto:ltimmer@southbendin.gov).

Copies of the Draft 2021 CAPER will be available February 28, 2022 on the City of South Bend's website and at the following locations:

- All branches of the St. Joseph County Public Library
- All branches of the Mishawaka Public Library
- Walkerton Public Library
- New Carlisle Olive Township Public Library
- City of South Bend Department of Community Investment, 227 W. Jefferson Blvd., South Bend, IN
- City of South Bend City Clerk's Office, 227 W. Jefferson Blvd., South Bend, IN
- City of Mishawaka's Planning Department, 600 E. Third Street, Mishawaka, IN

All locations are handicapped accessible.

**EQUAL OPPORTUNITY**

We are pledged to the letter and spirit of U.S. policy for the achievement of equal opportunity throughout the Nation. We encourage and support an affirmative advertising and marketing program in which there are no barriers to obtaining housing and business opportunities because of race, color, religion, sex, gender identity, handicap, familial status or national origin.

James Mueller  
Mayor, City of South Bend

# LOCALiQ

South Bend Tribune | The Herald Times PO Box 630485 Cincinnati, OH 45263-0485  
The Times-Mail | Evening World  
The Reporter Times

## **PROOF OF PUBLICATION**

Lori Timmer  
Jen Early  
City of South Bend/ Neighborhood Services & Enforcement  
227 W Jefferson BLVD # 1300  
South Bend IN 46601-1830

STATE OF INDIANA, COUNTY OF ST JOSEPH

The South Bend Tribune, a newspaper printed and published in the county of St Joseph, in the State of Indiana, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspaper in the issue dated:

02/27/2022

and that the fees charged are legal.  
Sworn to and subscribed before on 02/27/2022

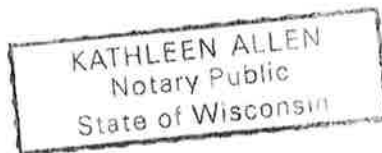
  
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**NOTIFICACION DE DISPONIBILIDAD  
DEL BORRADOR DEL  
PLAN DE VIVIENDA Y  
DESARROLLO COMUNITARIO  
REPORTE (CAPER)  
EVALUACION Y ACTUACION  
ANUAL INTEGRAL  
DEL PLAN DEL 2021**

**NOTIFICACION DE DISPONIBILIDAD DEL  
BORRADOR DEL PLAN DE VIVIENDA Y DESARROLLO  
COMUNITARIO REPORTE (CAPER) EVALUACION Y  
ACTUACION ANUAL INTEGRAL DEL PLAN DEL 2021**

March 1, 2022 • EL PUENTE STAFF • Publicación • Aviso al público, South Bend

Por medio de la presente se da notificación que el Consorcio de Vivienda del Condado de St. Joseph tendrá disponibles para revisión copias del borrador de Plan de desarrollo de vivienda anual y comunidad del 2021 y el Reporte de evaluación y actuación anual integral (CAPER), el cual está constituido por la Subvención en Bloque de Desarrollo Comunitario de la ciudad de South Bend, Subvención en bloque de Desarrollo Comunitario, Respuesta a Coronavirus, la Subvención de Alojamiento de Emergencia y el Programa HOME del Consorcio de Vivienda de Condado de St. Joseph. Habrá un período de comentarios públicos de 15 días, a partir del 28 de febrero, 2022 y terminando el 14 de marzo, 2022, en el que los comentarios al informe anual serán aceptados. Los comentarios pueden presentarse en el Departamento de Inversión Comunitaria, 227 W. Jefferson Blvd., piso 14, South Bend, IN 46601 o a [planvivienda@southbend.org](mailto:planvivienda@southbend.org).

Las copias del borrador de CAPER estarán disponibles a partir del 28 de febrero, 2022 en la página de internet de la ciudad de South Bend y en los siguientes lugares:

- Todas las sucursales de la biblioteca pública del condado de St. Joseph
- Todas las sucursales de la biblioteca pública de Mishawaka
- Biblioteca pública de Walkerton
- Biblioteca pública de New Carlisle-Olive Township
- Departamento de inversión comunitaria de la ciudad de South Bend, 227 W. Jefferson, South Bend, IN
- Oficina del Secretario de la ciudad de South Bend, 227 W. Jefferson Blvd., South Bend, IN
- Departamento de planeación de la ciudad de Mishawaka, 600 E. Third Street, Mishawaka, IN

Todos los lugares son de acceso para personas con impedimentos

**IGUALDAD DE OPORTUNIDADES**

Estamos comprometidos a cumplir con la letra y el espíritu de la política de los EE. UU. de lograr oportunidades equitativas de vivienda en toda la nación. Animamos y apoyamos una publicidad y programa de mercadeo afirmativos en el cual no hay barreras para obtener oportunidades de vivienda y negocios basados en raza, color, religión, género, discapacidad, estado familiar u origen nacional.

James Mueller - Alcalde, Ciudad de South Bend



**Good POINTS**

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**¡Cinco Claves para Abrir Puertas para sus Estudios Bíblicos!**

¿Cuáles son las cinco claves? Hay cinco métodos para estudiar separados pero entrelazados: 1. El Análisis Temático Exhaustivo, 2. El Estudio del Lenguaje Simbólico, 3. El Estudio por Marco de Tiempo, 4. La Importancia del Contexto, y 5. El Estudio Por Tipo y Antitipo. Este folleto incluye ejemplos de cómo usar cada clave para abrir el plan y el propósito del mensaje de esperanza de Dios.

Ofrecemos una copia gratis, sencilla pero completa. *Como Estudiar la Biblia para que Tenga Sentido*. Contáctenos para obtener su folleto en inglés/español.

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### DIRECT LOANS - MONTHLY PAYMENTS

ADDRESS	ZIP	ORIGINAL INVESTMENT	BALANCE	STATUS
7** E Haney	46613	4,000.00	3,009.00	Monthly Pmts
1** N Coquillard	46617	17,800.00	22.74	Monthly Pmts
1*** N O'Brien	46628	14,150.00	3,842.39	Monthly Pmts
9** W LaSalle	46601	44,000.00	4,413.95	Monthly Pmts
1*** W Napier	46601	71,600.00	22,516.91	Monthly Pmts
1*** Virginia St	46613	11,500.00	10,030.21	Monthly Pmts
5** N Sunnyside	46617	8,000.00	4,323.71	Monthly Pmts
1** S Ironwood	46615	8,200.00	4,049.88	Monthly Pmts
7** S Grant	46619	5,200.00	3,300.06	Monthly Pmts
7** S 30th	46615	6,050.00	5,067.00	Monthly Pmts
1*** N Kaley	46628	2,500.00	2,234.00	Monthly Pmts
1*** S Kendall	46613	5,950.00	1,864.86	Monthly Pmts
1*** Campeau	46617	13,196.00	9,528.15	Monthly Pmts
1*** E Miner	46617	9,210.00	2,224.61	Monthly Pmts
<b>14 LOANS</b>		<b>221,356.00</b>	<b>76,427.47</b>	

### DEFERRED LOANS - DUE ON SALE

ADDRESS	ZIP	ORIGINAL INVESTMENT	BALANCE	STATUS
1*** S Fellows	46613	6,050.00	4,797.00	Due on Sale
9** Bruce	46613	2,200.00	2,200.00	Due on Sale
7** S Grant	46619	4,300.00	3,227.00	Due on Sale
1*** N Johnson	46628	3,750.00	2,735.00	Due on Sale
7** S Bendix	46619	3,700.00	2,660.00	Due on Sale
1*** Mishawaka	46615	4,700.00	3,927.00	Due on Sale
1*** Barberry	46619	6,200.00	1,017.00	Due on Sale
3** E Ewing	46613	4,500.00	3,822.30	Due on Sale
2** E Indiana	46613	7,300.00	5,095.00	Due on Sale
8** Diamond Ave	46628	2,050.00	1,999.00	Due on Sale
1*** W Fisher	46619	3,650.00	3,139.00	Due on Sale
6** E Dubail	46613	4,250.00	2,730.51	Due on Sale
4** S Phillipa	46619	2,550.00	1,629.00	Due on Sale
1*** N Brookfield	46628	4,850.00	3,617.60	Due on Sale
2*** Prast Blvd	46628	4,100.00	3,008.92	Due on Sale
5** LaPorte Ave	46628	9,450.00	7,886.19	Due on Sale
9** Sylvan	46619	4,400.00	4,400.00	Due on Sale
1*** N Fremont	46628	4,850.00	4,029.00	Due on Sale
4** Lamonte Terrace	46616	6,500.00	5,049.11	Due on Sale
1*** W Jefferson	46601	4,100.00	1,806.00	Due on Sale
3** W Madison	46601	3,550.00	2,332.00	Due on Sale
5** S Albert	46619	5,750.00	5,513.06	Due on Sale
7** St Vincent	46617	6,250.00	4,999.00	Due on Sale
2** E Victoria	46614	2,500.00	2,392.00	Due on Sale
1*** N Adams	46628	3,400.00	2,393.52	Due on Sale
9** W LaSalle	46601	2,700.00	1,286.95	Due on Sale
1*** Randolph	46613	6,300.00	5,034.00	Due on Sale
<b>27 LOANS</b>		<b>123,900.00</b>	<b>92,725.16</b>	



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2021  
SOUTH BEND , IN

DATE: 02-07-22  
TIME: 9:47  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,418,500.19
02 ENTITLEMENT GRANT	2,512,655.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	341,875.51
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	52,657.69
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,325,688.39

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,110,340.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	58,213.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,168,553.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	513,157.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	58,213.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,739,923.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,585,764.90

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	611,666.24
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,498,673.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	58,213.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,168,553.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	212,134.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	212,134.93
32 ENTITLEMENT GRANT	2,512,655.00
33 PRIOR YEAR PROGRAM INCOME	186,734.59
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,699,389.59
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.86%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	513,157.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	513,157.30
42 ENTITLEMENT GRANT	2,512,655.00
43 CURRENT YEAR PROGRAM INCOME	341,875.51
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,854,530.51
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.98%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	22	1967		SBHF - Hoose Ct	12	LMH	\$238,257.68
2020	13	2032		NNN - 1017 Demaude NC Rental	12	LMH	\$116.22
2021	11	2044		NNN New Constr Rental - 914 Sherman	12	LMH	\$101.25
					<b>12</b>	<b>Matrix Code</b>	<b>\$238,475.15</b>
2020	8	2018		SBHF - 301-303 Chapin	14B	LMH	\$304,451.09
2020	32	2069		SBHF - Robertson's Elevator	14B	LMH	\$68,740.00
					<b>14B</b>	<b>Matrix Code</b>	<b>\$373,191.09</b>
<b>Total</b>							<b>\$611,666.24</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	2027	6465510	La Casa de Amistad Community Center	03E	LMA	\$3,630.00
2020	20	2027	6508479	La Casa de Amistad Community Center	03E	LMA	\$46,740.00
2020	20	2027	6527245	La Casa de Amistad Community Center	03E	LMA	\$52,040.17
					<b>03E</b>	<b>Matrix Code</b>	<b>\$102,410.17</b>
2020	16	2030	6490264	CFH PSH Scattered Site Operations	03T	LMC	\$12,454.60
2020	16	2030	6515923	CFH PSH Scattered Site Operations	03T	LMC	\$6,722.54
2020	16	2030	6554622	CFH PSH Scattered Site Operations	03T	LMC	\$3,070.37
2020	16	2030	6570071	CFH PSH Scattered Site Operations	03T	LMC	\$2,253.45
2020	16	2030	6574466	CFH PSH Scattered Site Operations	03T	LMC	\$1,477.12
					<b>03T</b>	<b>Matrix Code</b>	<b>\$25,978.08</b>
2020	20	2021	6521687	Innovation - Digital Divide	03Z	LMA	\$47,379.14
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$47,379.14</b>
2021	16	2050	6495020	SBPD - Foot-Bike Patrols	05I	LMA	\$6,891.01
2021	16	2050	6511597	SBPD - Foot-Bike Patrols	05I	LMA	\$18,827.78
2021	16	2050	6521687	SBPD - Foot-Bike Patrols	05I	LMA	\$17,388.27
2021	16	2050	6532587	SBPD - Foot-Bike Patrols	05I	LMA	\$18,150.62
2021	16	2050	6546459	SBPD - Foot-Bike Patrols	05I	LMA	\$17,318.33
2021	16	2050	6562730	SBPD - Foot-Bike Patrols	05I	LMA	\$11,423.99
					<b>05I</b>	<b>Matrix Code</b>	<b>\$90,000.00</b>
2018	27	1939	6460392	LBP Services	05P	LMC	\$3,500.50
2018	27	1939	6480991	LBP Services	05P	LMC	\$3,400.99
2018	27	1939	6497736	LBP Services	05P	LMC	\$3,620.87
2018	27	1939	6532587	LBP Services	05P	LMC	\$5,913.12
2018	27	1939	6569425	LBP Services	05P	LMC	\$6,211.12
					<b>05P</b>	<b>Matrix Code</b>	<b>\$22,646.60</b>
2019	23	1971	6455453	CFH PSH Scattered Site Operations	05Z	LMC	\$4,387.70
2019	23	1971	6470992	CFH PSH Scattered Site Operations	05Z	LMC	\$4,178.45
2020	17	2028	6455453	CFH Coordinated Entry	05Z	LMC	\$7,167.00
2020	17	2028	6470992	CFH Coordinated Entry	05Z	LMC	\$5,375.25
2020	17	2028	6495020	CFH Coordinated Entry	05Z	LMC	\$7,167.00
2020	17	2028	6500999	CFH Coordinated Entry	05Z	LMC	\$3,583.50
2020	17	2028	6515923	CFH Coordinated Entry	05Z	LMC	\$5,016.90
2020	17	2028	6540583	CFH Coordinated Entry	05Z	LMC	\$7,356.35
2020	18	2019	6468195	SBHF PSH Resident Assistant	05Z	LMC	\$5,170.00
2020	18	2019	6571877	SBHF PSH Resident Assistant	05Z	LMC	\$12,820.00
2021	15	2048	6554622	CFH - Coordinated Entry	05Z	LMC	\$3,762.70
2021	15	2048	6570071	CFH - Coordinated Entry	05Z	LMC	\$3,762.70
2021	15	2048	6574466	CFH - Coordinated Entry	05Z	LMC	\$3,762.70
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$73,510.25</b>
2019	14	1965	6457474	466 Works - 233 E Dayton	12	LMH	\$15,365.00
2019	21	1966	6460392	NNN - Portage & Cushing	12	LMH	\$11,256.24
2019	21	1966	6473685	NNN - Portage & Cushing	12	LMH	\$2,221.14
2019	21	1966	6492505	NNN - Portage & Cushing	12	LMH	\$1,457.83
2019	21	1966	6505864	NNN - Portage & Cushing	12	LMH	\$124.66
2019	21	1966	6574466	NNN - Portage & Cushing	12	LMH	\$540.00
2020	10	2068	6524568	466 Works - 304 E Dayton	12	LMH	\$3,262.50
2020	10	2068	6569425	466 Works - 304 E Dayton	12	LMH	\$105,113.00
2020	11	2033	6476066	NNN - 912 & 918 Sherman NC SF Homes	12	LMH	\$101.24
2020	11	2033	6505864	NNN - 912 & 918 Sherman NC SF Homes	12	LMH	\$104.97
2020	11	2033	6508479	NNN - 912 & 918 Sherman NC SF Homes	12	LMH	\$104.97
2020	11	2033	6569425	NNN - 912 & 918 Sherman NC SF Homes	12	LMH	\$607.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	2017	6452660	SBHF - 702 N St Louis	12	LMH	\$67,901.50
2020	12	2017	6468195	SBHF - 702 N St Louis	12	LMH	\$14,501.25
2020	12	2017	6476066	SBHF - 702 N St Louis	12	LMH	\$995.63
							<b>12 Matrix Code \$223,657.43</b>
2020	5	2013	6460392	DCI Activity Delivery	13A	LMH	\$29,481.82
2021	4	2037	6554622	DCI Activity Delivery	13A	LMH	\$91,368.00
							<b>13A Matrix Code \$120,849.82</b>
2020	4	2014	6554622	CHC Homebuyer Assistance	13B	LMH	\$30,180.00
2020	4	2014	6560322	CHC Homebuyer Assistance	13B	LMH	\$29,000.00
							<b>13B Matrix Code \$59,180.00</b>
2017	13	1892	6535577	SBHF - 1122 W Jefferson Blvd	14A	LMH	\$13,862.68
2018	8	1933	6450410	SBHIP	14A	LMH	\$11,095.00
2018	8	1933	6455453	SBHIP	14A	LMH	\$10,520.00
2018	8	1933	6457474	SBHIP	14A	LMH	\$29,717.00
2018	8	1933	6465510	SBHIP	14A	LMH	\$1,583.00
2018	10	1929	6473685	NNN - 750 Cottage Grove	14A	LMH	\$1,140.57
2018	10	1929	6478821	NNN - 750 Cottage Grove	14A	LMH	\$59,325.67
2018	10	1929	6495020	NNN - 750 Cottage Grove	14A	LMH	\$27,658.85
2018	10	1929	6502936	NNN - 750 Cottage Grove	14A	LMH	\$2,623.61
2018	10	1929	6521687	NNN - 750 Cottage Grove	14A	LMH	\$6,526.41
2018	10	1929	6543323	NNN - 750 Cottage Grove	14A	LMH	\$1,608.23
2018	10	1929	6569425	NNN - 750 Cottage Grove	14A	LMH	\$12,121.23
2018	10	1995	6473685	NNN - 1041 California	14A	LMH	\$82.10
2018	10	1995	6508479	NNN - 1041 California	14A	LMH	\$232.44
2018	10	1995	6521687	NNN - 1041 California	14A	LMH	\$13,262.57
2018	10	1995	6543323	NNN - 1041 California	14A	LMH	\$51,626.25
2019	8	1968	6465510	SBHRP	14A	LMH	\$3,617.00
2019	8	1968	6473685	SBHRP	14A	LMH	\$4,249.00
2019	8	1968	6476630	SBHRP	14A	LMH	\$18,189.00
2019	8	1968	6478821	SBHRP	14A	LMH	\$16,190.00
2019	8	1968	6497736	SBHRP	14A	LMH	\$7,600.00
2019	8	1968	6505864	SBHRP	14A	LMH	\$22,420.00
2019	8	1968	6529573	SBHRP	14A	LMH	\$20,225.00
2019	8	1968	6554622	SBHRP	14A	LMH	\$7,925.00
2019	8	1968	6560322	SBHRP	14A	LMH	\$7,600.00
2019	8	1968	6569425	SBHRP	14A	LMH	\$5,800.00
2019	8	1968	6577315	SBHRP	14A	LMH	\$5,925.00
2020	9	2016	6452660	SBHF - 702 W LaSalle	14A	LMH	\$29,799.06
2020	9	2016	6490264	SBHF - 702 W LaSalle	14A	LMH	\$2,998.13
2020	9	2016	6535577	SBHF - 702 W LaSalle	14A	LMH	\$29,047.50
2020	9	2016	6571877	SBHF - 702 W LaSalle	14A	LMH	\$28,492.38
2021	12	2045	6490264	Rebuilding Together	14A	LMH	\$12,837.65
2021	12	2045	6511651	Rebuilding Together	14A	LMH	\$12,955.94
2021	12	2045	6524568	Rebuilding Together	14A	LMH	\$9,775.00
2021	12	2045	6535577	Rebuilding Together	14A	LMH	\$40,544.00
2021	12	2045	6546459	Rebuilding Together	14A	LMH	\$22,911.60
2021	12	2045	6554622	Rebuilding Together	14A	LMH	\$975.59
							<b>14A Matrix Code \$553,062.46</b>
2021	5	2038	6571877	SBHF Activity Delivery	14H	LMH	\$100,000.00
2021	6	2039	6543323	NNN Activity Delivery	14H	LMH	\$79,339.52
2021	6	2039	6557469	NNN Activity Delivery	14H	LMH	\$660.48
							<b>14H Matrix Code \$180,000.00</b>
<b>Total</b>							<b>\$1,498,673.95</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	16	2030	6490264	No	CFH PSH Scattered Site Operations	B21MC180011	PI	03T	LMC	\$12,454.60
2020	16	2030	6515923	No	CFH PSH Scattered Site Operations	B21MC180011	PI	03T	LMC	\$6,722.54
2020	16	2030	6554622	No	CFH PSH Scattered Site Operations	B20MC180011	EN	03T	LMC	\$3,070.37
2020	16	2030	6570071	No	CFH PSH Scattered Site Operations	B20MC180011	EN	03T	LMC	\$2,253.45
2020	16	2030	6574466	No	CFH PSH Scattered Site Operations	B20MC180011	EN	03T	LMC	\$1,477.12
										<b>03T Matrix Code \$25,978.08</b>
2021	16	2050	6495020	No	SBPD - Foot-Bike Patrols	B20MC180011	EN	05I	LMA	\$6,891.01
2021	16	2050	6511597	No	SBPD - Foot-Bike Patrols	B21MC180011	PI	05I	LMA	\$18,827.78
2021	16	2050	6521687	No	SBPD - Foot-Bike Patrols	B20MC180011	EN	05I	LMA	\$1,407.29



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	16	2050	6521687	No	SBPD - Foot-Bike Patrols	B21MC180011	PI	05I	LMA	\$15,980.98
2021	16	2050	6532587	No	SBPD - Foot-Bike Patrols	B21MC180011	EN	05I	LMA	\$18,150.62
2021	16	2050	6546459	No	SBPD - Foot-Bike Patrols	B21MC180011	EN	05I	LMA	\$17,318.33
2021	16	2050	6562730	No	SBPD - Foot-Bike Patrols	B21MC180011	EN	05I	LMA	\$11,423.99
									<b>05I Matrix Code</b>	<b>\$90,000.00</b>
2018	27	1939	6460392	No	LBP Services	B18MC180011	EN	05P	LMC	\$3,500.50
2018	27	1939	6480991	No	LBP Services	B18MC180011	EN	05P	LMC	\$3,400.99
2018	27	1939	6497736	No	LBP Services	B18MC180011	EN	05P	LMC	\$3,620.87
2018	27	1939	6532587	No	LBP Services	B18MC180011	EN	05P	LMC	\$3,302.76
2018	27	1939	6532587	No	LBP Services	B21MC180011	PI	05P	LMC	\$2,610.36
2018	27	1939	6569425	No	LBP Services	B18MC180011	EN	05P	LMC	\$6,211.12
									<b>05P Matrix Code</b>	<b>\$22,646.60</b>
2019	23	1971	6455453	No	CFH PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$4,387.70
2019	23	1971	6470992	No	CFH PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$4,178.45
2020	17	2028	6455453	No	CFH Coordinated Entry	B20MC180011	EN	05Z	LMC	\$7,167.00
2020	17	2028	6470992	No	CFH Coordinated Entry	B20MC180011	EN	05Z	LMC	\$5,375.25
2020	17	2028	6495020	No	CFH Coordinated Entry	B20MC180011	EN	05Z	LMC	\$7,167.00
2020	17	2028	6500999	No	CFH Coordinated Entry	B20MC180011	EN	05Z	LMC	\$3,583.50
2020	17	2028	6515923	No	CFH Coordinated Entry	B21MC180011	PI	05Z	LMC	\$5,016.90
2020	17	2028	6540583	No	CFH Coordinated Entry	B20MC180011	EN	05Z	LMC	\$7,356.35
2020	18	2019	6468195	No	SBHF PSH Resident Assistant	B20MC180011	EN	05Z	LMC	\$5,170.00
2020	18	2019	6571877	No	SBHF PSH Resident Assistant	B20MC180011	EN	05Z	LMC	\$12,820.00
2021	15	2048	6554622	No	CFH - Coordinated Entry	B21MC180011	EN	05Z	LMC	\$3,762.70
2021	15	2048	6570071	No	CFH - Coordinated Entry	B21MC180011	EN	05Z	LMC	\$3,762.70
2021	15	2048	6574466	No	CFH - Coordinated Entry	B21MC180011	EN	05Z	LMC	\$3,762.70
									<b>05Z Matrix Code</b>	<b>\$73,510.25</b>
									<b>No Activity to prevent, prepare for, and respond to Coronavirus</b>	<b>\$212,134.93</b>
									<b>Total</b>	<b>\$212,134.93</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	2012	6460392	DCI CDBG Administration	21A		\$70,506.85
2021	1	2034	6554622	DCI Admin	21A		\$431,817.12
					<b>21A Matrix Code</b>		<b>\$502,323.97</b>
2020	3	2020	6448374	Human Rights Commission Fair Housing Activities	21D		\$2,500.03
2021	2	2035	6543323	SBHRC Fair Housing Activities	21D		\$6,666.64
2021	2	2035	6574466	SBHRC Fair Housing Activities	21D		\$1,666.66
					<b>21D Matrix Code</b>		<b>\$10,833.33</b>
					<b>Total</b>		<b>\$513,157.30</b>





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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,975,718.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	5,000.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,980,718.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,137,903.78
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,000.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,242,903.78
09 UNEXPENDED BALANCE (LINE 04 - LINE 8 )	737,814.22

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	829,903.78
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	829,903.78
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,137,903.78
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	72.93%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	884,903.78
17 CDBG-CV GRANT	1,975,718.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	44.79%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,000.00
20 CDBG-CV GRANT	1,975,718.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.31%



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**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	2000	6422630	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$107.86
			6437259	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$1,832.60
			6447968	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$3,764.63
			6455422	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$1,255.24
			6468218	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$693.60
			6478825	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$1,618.87
			6492414	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$727.20
		2001	6422630	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$49,441.38
			6437259	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$18,138.57
			6452541	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$20,489.22
			6470906	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$9,026.23
			6476029	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$8,534.33
			6487087	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$8,644.37
			6497768	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$16,843.46
			6505259	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$5,009.39
			6521692	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$8,559.32
			6540587	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$8,504.22
			6546462	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$9,808.54
			6557470	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$13,159.76
			6574468	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$6,830.59
		2011	6397725	CDBG-CV CoSB Food Resources	05Z	LMA	\$7,132.15
			6408069	CDBG-CV CoSB Food Resources	05Z	LMA	\$1,065.00
			6411766	CDBG-CV CoSB Food Resources	05Z	LMA	\$218.90
			6413432	CDBG-CV CoSB Food Resources	05Z	LMA	\$13,032.31
			6455422	CDBG-CV CoSB Food Resources	05Z	LMA	\$5,061.75
			6462409	CDBG-CV CoSB Food Resources	05Z	LMA	\$8,503.69
			6487087	CDBG-CV CoSB Food Resources	05Z	LMA	\$329.08
			6500609	CDBG-CV CoSB Food Resources	05Z	LMA	\$14,657.12
			6574403	CDBG-CV CoSB Food Resources	05Z	LMA	\$10,000.00
	30	2004	6401935	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$515.00
			6410295	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,340.00
			6422630	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$5,705.00
			6431110	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,616.83
			6437259	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$7,691.83
			6447968	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$5,461.83
			6455422	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$2,115.00
			6468218	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,390.00
			6478825	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$2,625.00
			6492414	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$2,520.00
			6502774	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$4,120.00
			6514105	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$685.00
			6527250	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$4,240.00
			6535580	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$405.00
			6562731	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$2,080.00
			6571878	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$1,040.00
			6584352	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$564.51
		2005	6410296	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$900.00
			6420572	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$6,470.00
			6431110	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$17,431.00
			6439677	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$36,765.49
			6460201	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$9,389.03



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	2005	6468218	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$9,622.39
			6478825	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$15,121.59
			6494353	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$31,315.09
			6502774	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$17,484.00
			6516043	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$1,075.00
			6527250	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$4,077.00
			6554624	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$4,245.00
		2006	6397725	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$875.39
			6400133	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$6,184.34
			6401935	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$10,144.91
			6403202	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,397.83
			6405114	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$15,327.98
			6407236	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$15,399.91
			6408537	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$5,448.92
			6410922	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$9,269.59
			6413180	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,987.35
			6415239	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$10,766.13
			6417818	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,410.39
			6419789	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$1,796.42
			6421882	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$7,809.70
			6424058	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$9,175.81
			6428292	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,739.96
			6430633	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$3,487.33
			6436289	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$5,574.76
			6439765	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$12,443.67
			6448138	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,336.40
			6450541	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$19,608.18
			6454537	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$28,374.62
			6456829	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,236.55
			6460525	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$22,344.20
			6462484	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,158.49
			6465326	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$9,175.62
			6469969	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$12,606.43
			6473178	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,723.07
			6475014	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$14,940.13
			6484703	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,159.73
	31	2025	6418556	CDBG-CV Boys & Girls Club eLearning	05Z	LMA	\$15,000.00
<b>Total</b>							<b>\$829,903.78</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	2000	6422630	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$107.86
			6437259	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$1,832.60
			6447968	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$3,764.63
			6455422	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$1,255.24
			6468218	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$693.60
			6478825	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$1,618.87
			6492414	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$727.20
		2001	6422630	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$49,441.38
			6437259	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$18,138.57
			6452541	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$20,489.22
			6470906	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$9,026.23
			6476029	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$8,534.33
			6487087	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$8,644.37
			6497768	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$16,843.46
			6505259	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$5,009.39
			6521692	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$8,559.32
			6540587	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$8,504.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	2001	6546462	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$9,808.54
			6557470	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$13,159.76
			6574468	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$6,830.59
		2011	6397725	CDBG-CV CoSB Food Resources	05Z	LMA	\$7,132.15
			6408069	CDBG-CV CoSB Food Resources	05Z	LMA	\$1,065.00
			6411766	CDBG-CV CoSB Food Resources	05Z	LMA	\$218.90
			6413432	CDBG-CV CoSB Food Resources	05Z	LMA	\$13,032.31
			6455422	CDBG-CV CoSB Food Resources	05Z	LMA	\$5,061.75
			6462409	CDBG-CV CoSB Food Resources	05Z	LMA	\$8,503.69
			6487087	CDBG-CV CoSB Food Resources	05Z	LMA	\$329.08
			6500609	CDBG-CV CoSB Food Resources	05Z	LMA	\$14,657.12
			6574403	CDBG-CV CoSB Food Resources	05Z	LMA	\$10,000.00
	28	2002	6400133	CDBG-CV Aids Ministries Equipment	05Z	URG	\$5,000.00
		2003	6410294	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$14,455.95
			6422630	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$11,620.33
			6439677	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$5,381.15
			6447968	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$7,966.03
			6462409	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$3,177.26
			6476029	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$4,059.54
			6487087	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$3,339.74
	30	2004	6401935	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$515.00
			6410295	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,340.00
			6422630	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$5,705.00
			6431110	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,616.83
			6437259	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$7,691.83
			6447968	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$5,461.83
			6455422	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$2,115.00
			6468218	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,390.00
			6478825	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$2,625.00
			6492414	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$2,520.00
			6502774	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$4,120.00
			6514105	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$685.00
			6527250	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$4,240.00
			6535580	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$405.00
			6562731	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$2,080.00
			6571878	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$1,040.00
			6584352	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$564.51
		2005	6410296	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$900.00
			6420572	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$6,470.00
			6431110	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$17,431.00
			6439677	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$36,765.49
			6460201	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$9,389.03
			6468218	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$9,622.39
			6478825	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$15,121.59
			6494353	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$31,315.09
			6502774	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$17,484.00
			6516043	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$1,075.00
			6527250	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$4,077.00
			6554624	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$4,245.00
		2006	6397725	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$875.39
			6400133	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$6,184.34
			6401935	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$10,144.91
			6403202	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,397.83
			6405114	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$15,327.98
			6407236	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$15,399.91
			6408537	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$5,448.92
			6410922	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$9,269.59
			6413180	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,987.35
			6415239	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$10,766.13
			6417818	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,410.39
			6419789	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$1,796.42





2021 Comprehensive Annual Performance and Evaluation Report (CAPER)							ASSISTED PERSONS INFO																	
Community Development Block Grant (CDBG)																								
South Bend, IN																								
Dept. of Community Investment ACCT #	AGENCY	HUD ACTIVITY #	ACTIVITY	BUDGET	EXPENDED IN 2021	BALANCE	RACE										ETH	INCOME						
							White	African- American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac Isl	Black or AA & White	Asian & White	Am Ind or Nat Alask & White	Am Ind or Nat Alask & Black	Other	Hispanic	VL	Low	Mod	High	FeHoH	Total	
HOUSING																								
2017 Housing Activities																								
17-JC-25	South Bend Heritage Foundation	1891/1892	Acquisition / Rehab (220 Seebirt & 1122 W Jefferson)	22,767	13,863	8,904	1										1	1			2		1	2
17-JC-58	Northeast Neighborhood Revitalization Organization	1894	Acquisition / Rehab (832 N St Louis)	5,554	0	5,554											1						1	1
2018 Housing Activities																								
18-JC-05	South Bend Pilot Home Repair Program	1933	Owner Occupied Rehab	52,915	52,915	0	3	15											4	7	7		13	18
18-JC-23	Near Northwest Neighborhood	1929	Acquisition / Rehab (750 Cottage Grove)	122,834	111,005	11,829							1								1			1
18-JC-24	Near Northwest Neighborhood	1995	New Construction SF Home (1037/1041 California)	160,776	65,203	95,573	1														1			1
2019 Housing Activities																								
19-JC-05	South Bend Home Repair Program	1968	Owner Occupied Rehab	349,112	119,740	229,372	3	5										1	1	3	4		3	8
19-JC-46	466 Works	1965	New Construction SF Home (233 E Dayton)	15,365	15,365	0		1													1		1	1
19-JC-24	Near Northwest Neighborhood	1966	New Construction - 4 rental units (901 Portage / 821 Cushing)	501,180	15,600	485,580	currently under construction																	
19-JC-26	South Bend Heritage Foundation	1967	New Construction - 4 rental units (227 Scott St)	480,000	238,258	241,742	currently under construction																	
2020 Housing Activities																								
20-JC-98	Dept. of Community Investment	2013	Activity Delivery	29,482	29,482	0	27	25	2			4	1				5	4	3	14	30	17	36	64
20-JC-04	Community Homebuyers Corp. Program	2014	Mortgage Reduction Program	277,662	117,393	160,269	3	3				1	1						2	6				8
20-JC-05	South Bend Home Repair Program	2029	Owner Occupied Rehab	300,000	0	300,000	Project canceled - balance will be reprogrammed for 2022 activities																	
20-JC-13	Rebuilding Together	1996	Owner Occupied Rehab	5,308	0	5,308	3	9									2		4	4	6		8	14
20-JC-46	466 Works	2068	New Construction SF Home (304 E. Dayton)	124,510	108,376	16,135	currently under construction																	
20-JC-23	Near Northwest Neighborhood	2032	New Construction - 2 rental units	240,000	0	240,000	Project canceled - balance reprogrammed for activities #19-JC-24 and #20-JC-22																	
20-JC-25	South Bend Heritage Foundation	2018	Rental Rehab - 2 units (301-303 Chapin)	304,722	304,451	271		2										1		1		1	2	
20-JC-26	South Bend Heritage Foundation	2016	Rental Rehab - 1 unit (702 W LaSalle)	100,000	90,337	9,663	currently under construction																	
20-JC-24	Near Northwest Neighborhood	2033	New Construction - 2 SF homes (912 & 918 Sherman)	350,000	919	349,081	currently under construction																	
20-JC-22	Near Northwest Neighborhood	2032	New Construction Rental - 2 units (1017 Demaude)	35,000	116	34,884	currently under construction																	
20-JC-58	South Bend Heritage Foundation	2017	New Construction - 1 SF home (702 St Louis)	83,398	83,398	0	currently under construction																	
2021 Housing Activities																								
21-JC-98	Dept. of Community Investment	2037	Activity Delivery	91,368	91,368	0	37	35	1								1	5	9	32	26	7	50	74
21-JC-04	Community Homebuyers Corp. Program	2036	Mortgage Reduction Program	250,000	0	250,000																		
21-JC-13	Rebuilding Together	2045	Owner Occupied Rehab	100,000	100,000	0	2	8									1		4	1	6		7	11
21-JC-46	466 Works	2065/2042	New Construction SF Home (236 & 302 E Dayton)	249,020	0	249,020	Currently under construction																	
21-JC-84	Near Northwest Neighborhood	2039	Activity Delivery	80,000	80,000	0	NA																	
21-JC-23	Near Northwest Neighborhood	2044	New Construction - 2 rental units (914 Sherman)	280,000	101	279,899	Currently under construction																	
21-JC-25	South Bend Heritage Foundation	2040	Rental Rehab - 1 unit (917 W Colfax)	130,000	0	130,000	Currently under construction																	
21-JC-26	South Bend Heritage Foundation	2041	Rental Rehab - 1 unit (118 N Walnut)	150,000	0	150,000	Currently under construction																	
21-JC-15	South Bend Heritage Foundation	2038	Activity Delivery	100,000	100,000	0	NA																	
21-JC-58	South Bend Heritage Foundation	2066/2043	New Construction - 2 SF homes (918 Oak & 705 St Louis)	318,000	0	318,000	Currently under construction																	
2021 Housing Activities Totals				5,308,973	1,737,889	3,571,084																		
PUBLIC WORKS / PUBLIC FACILITIES IMPROVEMENTS																								
2020 Activities																								
20-JC-41	Dept. of Innovation	2021	Digital Divide	100,000	47,379	52,621	Currently under construction																	
20-JC-01	La Casa de Amistad	2027	Community Center Rehab	130,000	102,410	27,590	Currently under construction																	
20-JC-02	South Bend Heritage Foundation	2069	Robertson's Apartments Elevator Upgrade	150,000	68,740	81,260	Currently under construction																	
2021 Activities																								
21-JC-01	La Casa de Amistad	2051	Community Center Rehab	130,000	0	130,000	Currently under construction																	
2021 Public Facilities Improvements Totals				510,000	218,529	291,471																		





2021 Comprehensive Annual Performance and Evaluation Report (CAPER)							ASSISTED PERSONS INFO																		
Community Development Block Grant (CDBG)																									
South Bend, IN																									
Dept. of Community Investment ACCT #	AGENCY	HUD ACTIVITY #	ACTIVITY	BUDGET	EXPENDED IN 2021	BALANCE	RACE										ETH	INCOME							
							White	African- American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac Isl	Black or AA & White	Asian & White	Am Ind or Nat Alask & White	Am Ind or Nat Alask & Black	Other	Hispanic	VL	Low	Mod	High	FeHoH	Total		
PUBLIC SERVICES																									
			2018 Activities																						
18-JC-09	Center for the Homeless	1936	PSH Scattered Site Operations	58	0	58	7	2										1	9						9
18-JC-39	Near Northwest Neighborhood	1939	LBP Education	45,504	22,647	22,857	Contract reduced by \$51,200 - balance will be reprogrammed for 2022 activities																		
			2019 Activities																						
19-JC-09	Center for the Homeless	1971	PSH Scattered Site Operations	102,799	8,566	94,233	7	2										1	9						9
19-JC-80	Center for the Homeless	1973	Coordinated Entry	2,150	0	2,150	205	175	1									24	16	405					405
			2020 Activities																						
20-JC-09	Center for the Homeless	2030	PSH Scattered Site Operations	129,835	25,978	103,857	6	7										1	1	14					14
20-JC-80	Center for the Homeless	2028	Coordinated Entry	37,458	35,666	1,792	230	183		4	1							18	29	436					436
20-JC-85	South Bend Heritage Foundation	2019	Supportive Housing Resident Assistant	57,480	17,990	39,490													32						32
			2021 Activities																						
21-JC-09	Center for the Homeless	2047	PSH Scattered Site Operations	129,835	0	129,835																			
21-JC-80	Center for the Homeless	2048	Coordinated Entry	50,000	11,288	38,712																			
21-JC-85	South Bend Heritage Foundation	2049	Supportive Housing Resident Assistant	60,000	0	60,000																			
21-JC-71	South Bend Police Dept.	2050	Neighborhood Foot Patrols	90,000	90,000	0																			
21-JC-64	Housing Authority of South Bend	2070	Housing Voucher Administration	65,384	0	65,384																			
2021 Public Services Totals				770,503	212,135	558,368																			
CITY PLANNING AND ADMINISTRATION																									
			2020 Activities																						
20-JC-89	South Bend Human Rights Commission	2020	Fair Housing Activities	2,500	2,500	0	NA																		
20-JC-99	Dept. of Community Investment	2012	DCI CDBG Administration	70,507	70,507	0	NA																		
			2021 Activities																						
21-JC-89	South Bend Human Rights Commission	2020	Fair Housing Activities	10,000	8,333	1,667	NA																		
21-JC-99	Dept. of Community Investment	2012	DCI CDBG Administration	434,919	431,817	3,102	NA																		
2021 City Planning and Administration Totals				517,926	513,157	4,769																			



**2021 Comprehensive Annual Performance and Evaluation Report (CAPER)**  
**Emergency Solutions Grant (ESG)**

Contract	Agency, Location and Activity Description	Budgeted	Expended in 2021	Remaining Balance	Narrative and Accomplishments.
20-JE-02	<b>AIDS Ministries/AIDS Assist</b> 201 S William St, South Bend IN 46601 Provide emergency shelter and rapid rehousing for homeless HIV infected individuals and families	9,614	6,365	3,249	See Sections CR-10 and CR-65 for numbers served in 2020
20-JE-04	<b>YWCA of St. Joseph County</b> 1102 S Fellows St, South Bend IN 46601 Provide emergency shelter and rapid re-housing for victims of domestic violence.	39,099	38,330	769	See Sections CR-10 and CR-65 for numbers served in 2020
20-JE-35	<b>Youth Service Bureau of St. Joseph County</b> 2222 Lincolnway West, South Bend, IN Provide emergency shelter and rapid rehousing for homeless and runaway youth.	26,399	26,399	0	See Sections CR-10 and CR-65 for numbers served in 2020
21-JE-01	<b>City of South Bend, Department of Community Investment</b> 227 W. Jefferson Blvd, South Bend IN 46601 Provide program administration, financial, and compliance reporting and related services.	2,000	2,000	0	
21-JE-02	<b>AIDS Ministries/AIDS Assist</b> 201 S William St, South Bend IN 46601 Provide emergency shelter and rapid rehousing for homeless HIV infected individuals and families	22,000	6,000	16,000	See Sections CR-10 and CR-65 for numbers served in 2020
21-JE-03	<b>Life Treatment Centers</b> 1402 S Michigan St, South Bend, IN 46613 Provide emergency shelter to individuals dealing with substance abuse.	30,000	30,000	0	See Sections CR-10 and CR-65 for numbers served in 2020
21-JE-04	<b>YWCA of St. Joseph County</b> 1102 S Fellows St, South Bend IN 46601 Provide emergency shelter and rapid re-housing for victims of domestic violence.	55,996	0	55,996	See Sections CR-10 and CR-65 for numbers served in 2020
21-JE-33	<b>Center For The Homeless, Inc.</b> 813 S. Michigan St., South Bend, IN 46601 Provide emergency shelter for homeless individuals & families.	32,000	32,000	0	See Sections CR-10 and CR-65 for numbers served in 2020
21-JE-35	<b>Youth Service Bureau of St. Joseph County</b> 2222 Lincolnway West, South Bend, IN Provide emergency shelter and rapid rehousing for homeless and runaway youth.	74,184	36,583	37,601	See Sections CR-10 and CR-65 for numbers served in 2020
<b>TOTALS</b>		<b>\$291,292</b>	<b>\$177,678</b>	<b>\$113,615</b>	



2021 Comprehensive Annual Performance and Evaluation Report (CAPER)									ASSISTED PERSONS INFO																	
HOME Investment Partnerships Program (HOME)																										
St. Joseph County Housing Consortium																										
								RACE										ETH	INCOME							
	AGENCY	IDIS #	ACTIVITY	BUDGET	EXPENDED 2021	BALANCE	COMPLETED HOUSING UNITS	White	African-American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac	Black or AA & White	Asian & White	Am Ind or Nat Alask & White	Am Ind or Nat Alask & Black	Other	Hispanic	VL	Low	Mod	High	FeHoH	Total		
18-JH-04	South Bend Heritage Foundation	1947 / 1948	Acquisition/Rehab/Resale (615 W LaSalle & 618 W Colfax)	203,976	150,304	53,672	6	1	5												2	4			6	
18-JH-30	Near Northwest Neighborhood, Inc.	1942	Acquisition/Rehab/Rental (1017 Demaude)	239,607	73	239,534	0	Currently under construction																		
18-JH-31	Near Northwest Neighborhood, Inc.	1949	New Construction (1015 Cleveland)	160,599	111,630	48,969	0	Currently under construction																		
19-JH-00	St. Joseph County Housing Consortium	1941	Administration	15,125	15,125	0	n/a	NA																		
19-JH-02	Northeast Neighborhood Revitalization Organization	1975 / 1976	Mortgage subsidies for low-mod buyers in the Triangle Neighborhood	101,250	0	101,250	0	Activity canceled																		
19-JH-04	South Bend Heritage Foundation	1982	New Construction (912 Oak)	1,500	1,500	0	1	1														1		1		
19-JH-30	Near Northwest Neighborhood, Inc.	1980	Acquisition/Rehab (824 Sherman)	82,050	80,550	1,500	0	Currently under construction																		
19-JH-31	Near Northwest Neighborhood, Inc.	1978 / 1979	New Construction (715 Rex & 823 Harrison)	316,754	257,772	58,982	0	Currently under construction																		
19-JH-40	Habitat for Humanity of St. Joseph Co.	1983/1984/1985/1986/1987	New Construction (Fields at Highland - Mishawaka)	53,964	53,964	0	0	2	3									1			5		5	5		
20-JH-00	St. Joseph County Housing Consortium	2024	Administration	15,855	15,855	0	n/a																			
20-JH-04	South Bend Heritage Foundation	2026	Permanent Supportive Housing New Construction	1,890,407	1,317,523	572,884	0	Hope Ave Apartments currently under construction																		
20-JH-70	Oaklawn Psychiatric Center	2023	Tenant-Based Rental Assistance	71,486	11,928	59,558	n/a	11	6										17				14	17		
21-JH-30	Near Northwest Neighborhood, Inc.	2052 / 2053	Acquisition/Rehab/Resale (addresses TBD)	303,000	0	303,000	0	Addresses TBD																		
21-JH-80	Northeast Neighborhood Revitalization Organization	2054 / 2055	Mortgage subsidies for low-mod buyers in the Northeast Neighborhood	90,000	0	90,000	0																			
21-JH-40	Habitat for Humanity of St. Joseph Co.	2056 / 2057	New Construction SF Homes	100,377	0	100,377	0	1615 & 1619 Carter Ct currently under construction																		
21-JH-04	South Bend Heritage Foundation	2058	New Construction SF Home	160,500	0	160,500	0	719 Turnock currently under construction																		
21-JH-70	Oaklawn Psychiatric Center	2060	Tenant-Based Rental Assistance	137,243	90,568	46,675	n/a	12	7				1					1	20				15	20		
21-JH-00	St. Joseph County Housing Consortium	2061	Administration	17,243	17,243	0	n/a	NA																		
TOTALS				3,960,936	2,124,034	1,836,902																				



2021 Comprehensive Annual Performance and Evaluation Report (CAPER) Community Development Block Grant Coronavirus Response (CDBG-CV) South Bend, IN							ASSISTED PERSONS INFO																				
							RACE														ETH	INCOME					
							White	African- American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac Isl	Black or AA & White	Asian & White	Am Ind or Nat Alask & White	Am Ind or Nat Alask & Black	Other	Hispanic	VL	Low	Mod	High	FeHoH	Total				
Dept. of Community Investment ACCT #	AGENCY	HUD ACTIVITY #	ACTIVITY	BUDGET	EXPENDED IN 2021	BALANCE																					
CDBG-CV																											
20-CV-00	DCI	1998	CDBG-CV Administration	\$39,803	\$34,803	\$5,000																n/a					
20-CV-20	AIDS Ministries	2000	Food Resources	\$8,060	\$8,060	\$0	52	53	2		1	3				15	10	111	16			127 LMI individuals					
20-CV-21	Hope Ministries	2001	Off-Site Feeding	\$127,479	\$115,409	\$12,070	342	190	11							27	543					543 homeless individuals					
20-CV-12	City of South Bend	2011	Food Resources	\$38,552	\$38,552	\$0																77500 LMI residents					
20-CV-30	Accion	1999	Small Business Assistance	\$77,000	\$0	\$77,000	Balance reprogrammed for #20-CV-50, #20-CV-21																				
20-CV-41	Life Treatment Centers	2003	Equipment	\$18,543	\$18,543	\$0																510 LTC staff & clients					
20-CV-50	AIDS Ministries	2004	Emergency Rent & Mortgage Assistance	\$29,246	\$28,682	\$564	6	7								6	1	12	7		7	19 LMI households					
20-CV-51	REAL Services	2005	Emergency Rent Assistance	\$213,434	\$92,329	\$121,105	10	46									1	39	14	3		42	56 LMI households				
20-CV-52	St. Vincent de Paul	2006	Emergency Rent & Utility Assistance	\$291,760	\$181,663	\$110,097	37	104	1	2	0	0	0	0	0	19	15	106	37	16	1	134	163 LMI households				
			2021 CDBG-CV Totals	\$843,877	\$518,042	\$325,835																					





2021 Comprehensive Annual Performance and Evaluation Report (CAPER)

Program Year 2021

Emergency Solutions Grant Coronavirus Response (ESG-CV)

Contract	Agency, Location and Activity Description	Balance at 1/1/2021	Expended in 2021	Remaining Balance	Narrative and Accomplishments.
20-EV-00	<b>City of South Bend Department of Community Investment</b> 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, financial and compliance reporting, and related services.	8,575	8,575	0	See Sections C-10 and CR-65 for numbers served in 2021
20-EV-10	<b>AIDS Ministries</b> 201 S William St, South Bend IN 46601 To provide rental assistance for homeless HIV infected individuals and families	3,097	3,097	0	See Sections C-10 and CR-65 for numbers served in 2021
20-EV-11	<b>YWCA of North Central Indiana</b> 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rental assistance for victims of domestic violence.	87,823	74,933	12,890	See Sections C-10 and CR-65 for numbers served in 2021
20-EV-20	<b>Center for the Homeless</b> 813 S. Michigan St., South Bend, IN 46601 To provide emergency shelter for homeless individuals and families.	124,667	36,557	88,110	See Sections C-10 and CR-65 for numbers served in 2021
20-EV-21	<b>Life Treatment Centers</b> 1402 S Michigan St, South Bend, IN 46613 To provide emergency shelter to individuals dealing with substance abuse.	57,067	57,067	0	See Sections C-10 and CR-65 for numbers served in 2021
20-EV-22	<b>Rescue Incorporated d/b/a Hope Ministries</b> 510 S Main St, South Bend, IN 46601 To provide weather amnesty emergency shelter to homeless individuals and families.	166,409	166,409	0	See Sections C-10 and CR-65 for numbers served in 2021
20-EV-23	<b>Center for the Homeless</b> 813 S. Michigan St., South Bend, IN 46601 To provide weather amnesty emergency shelter to homeless individuals and families.	6,245	6,245	0	See Sections C-10 and CR-65 for numbers served in 2021
20-EV-24	<b>Center for the Homeless</b> 813 S. Michigan St., South Bend, IN 46601 To provide weather amnesty emergency shelter to homeless individuals and families.	67,713	67,713	0	See Sections C-10 and CR-65 for numbers served in 2021
20-EV-30	<b>Oaklawn Pyschiatric Services</b> 510 S Main St, South Bend, IN 46601 & 813 S. Michigan St., South Bend, IN 46601 & Motels4Now Program Locations To provide support services to homeless individuals and families being sheltered through the Motels4Now and Weather Amnesty programs.	590,197	406,435	183,762	See Sections C-10 and CR-65 for numbers served in 2021
20-EV-31	<b>Rescue Incorporated d/b/a Hope Ministries</b> 432 S Lafayette Blvd, South Bend, IN 46601 To provide food to homeless individuals and families being sheltered through the Motels4Now and Weather Amnesty programs.	109,637	97,499	12,138	See Sections C-10 and CR-65 for numbers served in 2021
21-EV-10	<b>Rescue Incorporated d/b/a Hope Ministries</b> 432 S Lafayette Blvd, South Bend, IN 46601 Provide staff and building repair at Weather Amnesty site.	13,738	13,306	432	See Sections C-10 and CR-65 for numbers served in 2021
TOTALS		1,235,168	937,836	297,332	

