

2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

FOR

**THE CITY OF SOUTH BEND
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
& EMERGENCY SOLUTIONS GRANT (ESG)**

AND

**THE ST. JOSEPH COUNTY HOUSING CONSORTIUM
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**



CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During 2020, 99 South Bend households received help with housing issues: 25 owner-occupied rehabs, 10 first-time homebuyers, and 64 housing counseling clients. Low-mod income homeowners received needed repairs through the South Bend Home Repair Program (SBHRP) and Rebuilding Together.

The Community Homebuyers Corporation (CHC) assisted 10 low-mod income buyers purchase their first home.

The City of South Bend supported affordable housing through four major partners: South Bend Heritage Foundation (SBHF), the Near Northwest Neighborhood, Inc. (NNN), the Northeast Neighborhood Revitalization Organization (NNRO), and Habitat for Humanity of St. Joseph County.

SBHF has developed affordable housing for the residents of South Bend for over 40 years. SBHF currently focuses its efforts in the Near West Side and Lincoln Park neighborhoods. In 2020 SBHF completed the following project:

- One (1) single-family new construction home.

SBHF projects expected to be completed in 2021:

- Three (3) single-family new construction homes;
- Two (2) single-family homes acquisition-rehabs;
- Eleven (11) rental unit rehabs;
- Six (6) new construction rental units;
- The NNRO formed in 2000 to strengthen and revitalize South Bend's Northeast Neighborhood. In 2020 the NNRO completed the following project:
- One (1) single-family new construction homes;

In 2021, the NNRO will complete the following projects:

- Four (4) mortgage subsidies.

The NNN has been improving the quality of life in the Near Northwest Neighborhood for the past 20 years. The NNN completed the following projects in 2020:

- Two (2) single-family home acquisition-rehabs;

- Two (2) single-family new construction homes.

NNN projects to be completed in 2021:

- Three (3) single-family home acquisition-rehabs;
- Four (4) single-family new construction homes;
- One (1) new construction duplex;
- Four (4) new construction rental units.

Habitat for Humanity continues to be a strong partner in the affordable housing market. Habitat completed the following projects in 2020:

- Two (2) single-family home acquisition-rehabs;
- Three (3) single-family new construction homes (Mishawaka).

Habitat projects to be completed in 2021:

- Four (4) single-family new construction homes (Mishawaka).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
APM-1 Management	Administration	CDBG: \$ / HOME: \$	Other	Other	10	2	20.00%	2	2	100.00%
APM-2 Planning	Administration	CDBG: \$ / HOME: \$	Other	Other	0	0				
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	44950	0	0.00%			
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		8990	0	0.00%
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-3 Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

CDS-3 Public Service	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-3 Public Service	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-4 Public Transit	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-4 Public Transit	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-4 Public Transit	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-4 Public Transit	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-5 Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				

CDS-6 Architectural Barriers	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-6 Architectural Barriers	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-6 Architectural Barriers	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-7 Public Safety	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	215000	34985	16.27%	43000	34985	81.36%
CDS-7 Public Safety	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-7 Public Safety	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

CDS-8 Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDS-9 Neighborhood Organizations	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
EDS-1 Employment	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-1 Employment	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
EDS-3 Development Program	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				

EDS-3 Development Program	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
EDS-4 Financial Incentives	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-4 Financial Incentives	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
HOM-1 Housing	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	8515	422	4.96%	1703	422	24.78%
HOM-1 Housing	Homeless	ESG: \$	Other	Other	0	0				
HOM-2 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11040	0	0.00%	2208	422	19.11%
HOM-2 Operation/Support	Homeless	CDBG: \$ / ESG: \$	Other	Other	0	0				
HOM-3 Homeless Prevention	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
HOM-3 Homeless Prevention	Homeless	CDBG: \$	Other	Other	0	0				
HOM-4 Permanent Supportive Housing	Homeless	HOME: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%	20	0	0.00%

HOM-4 Permanent Supportive Housing	Homeless	HOME: \$	Other	Other	0	0				
HOM-5 Shelter Housing	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HOM-5 Shelter Housing	Homeless	CDBG: \$	Other	Other	0	0				
HSS-1 Homeownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
HSS-1 Homeownership Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	1		0	1	
HSS-1 Homeownership Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	85	10	11.76%	17	10	58.82%
HSS-1 Homeownership Assistance	Affordable Housing	CDBG: \$	Other	Other	0	0				
HSS-2 Housing Construction	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	4	0	0.00%	1	0	0.00%
HSS-2 Housing Construction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	21	4	19.05%	4	4	100.00%
HSS-2 Housing Construction	Affordable Housing	CDBG: \$	Other	Other	0	0				

HSS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	4	2	50.00%
HSS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	460	25	5.43%	92	25	27.17%
HSS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$	Other	Other	0	0				
HSS-4 Fair Housing	Affordable Housing	CDBG: \$	Other	Other	5	0	0.00%	1	1	100.00%
HSS-5 Lead-Based Paint	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HSS-5 Lead-Based Paint	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HSS-5 Lead-Based Paint	Affordable Housing	CDBG: \$	Other	Other	0	0				
HSS-6 Housing Education	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%	5	64	1,280.00%
HSS-7 Rental Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

HSS-7 Rental Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0				
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	17	17.00%	20	0	0.00%
SNS-1 Housing	Non-Homeless Special Needs	HOME: \$	Other	Other	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

SNS-3 Accessibility	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0				
---------------------	-------------------------------	-------------	-------	-------	---	---	--	--	--	--

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2020 program year, Year One of the 2020-2024 five-year plan, the City of South Bend and the St. Joseph County Housing Consortium effectively used their Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grant (ESG), and CARES Act funds to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the City of South Bend and St. Joseph County. High priority initiatives funded with CDBG included:

- acquisition/rehab/resale
- acquisition/rehab/rental
- new construction housing
- owner-occupied housing rehabilitation
- homebuyer assistance
- provision of public safety services
- coordinated entry for homeless populations
- technical assistance
- program administration
- homebuyer counseling
- fair housing activities

The City of South Bend funded the following activities with CDBG-CV funds with the goals of preventing, preparing for, and/or responding to the Coronavirus Pandemic:

- food resources
- emergency rent and mortgage assistance
- emergency utility assistance
- small business assistance
- e-learning
- PPE equipment
- program administration

The accomplishments of the City of South Bend and the St. Joseph County Housing Consortium were consistent with the consolidated Plan's high-priority community development and housing objectives, and are presented in this report.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	40	21	0
Black or African American	49	7	0
Asian	2	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	91	28	0
Hispanic	5	0	0
Not Hispanic	86	28	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the CDBG beneficiaries noted in the table above, four (4) households identified as "African-American and White", one (1) household identified as "Asian and White, and seven (7) households identified as "Other". The total number of households assisted with 2020 CDBG funds was 103.

In addition to the HOME beneficiaries noted in the table above, two (2) households identified as "Other". The total number of households assisted with 2020 HOME funds was 30.

Households assisted with CDBG-CV funds identified as:

- 447 White
- 400 Black or African-American
- 14 Asian
- 2 American Indian or American Native
- 1 Native Hawaiian or Other Pacific Islander
- 3 Black or African-American and White

The total number of households assisted with CDBG-CV funds in 2020 was 907. Fifty-four were Hispanic and 853 were Not Hispanic.

Households assisted with ESG-CV funds identified as:

- 722 White
- 326 Black or African-American

- 2 Asian
- 4 American Indian or Alaska Native
- 5 Native Hawaiian or Other Pacific Islander
- 57 Multiple Races
- 43 Other

The total number of households assisted with ESG-CV funds in 2020 was 1,159. One hundred six (106) were Hispanic and 1,053 were Not Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,149,786	2,302,365
HOME	public - federal	1,890,652	917,033
ESG	public - federal	220,337	252,426

Table 3 - Resources Made Available

Narrative

In addition, the following CARES Act resources were available and expended during program year 2020:

- CDBG-CV - \$1,975,718 available; \$xxx expended
- ESG-CV - \$1,547,368 available; \$xxx expended

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low- and Moderate-Income Areas	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Based on data received from HUD for the NSP1 and NSP3 programs, the areas of greatest need in the City of South Bend were identified as census tracts 6, 4, 21, and 5, two of which are located in the Near Northwest and Near West Side neighborhoods. The City also identified census tracts 19 and 20 as areas of greatest need based on the data and the foreseen likelihood of foreclosures.

Additionally, the geographic allocation of resources was based upon:

- History of the City's focus/redevelopment and support of Community Development Corporations (CDCs)
- Areas of need per NSP determinations
- Location of most vacant and abandoned structures
- High foreclosure rates (NSP)
- Age of housing stock
- High cost loans (NSP)
- Completing the 5-year plan as outlined in the 2015-2020 Housing and Community Development (HCD) Plan

Mishawaka

Beginning in 2015, the St. Joseph County Housing Consortium opted to fund housing projects in Mishawaka by contracting with agencies directly, rather than through the City of Mishawaka. Subsequently, PY2019 HOME funds were awarded to Habitat for Humanity for the construction of five (5) single-family homes in Mishawaka. Habitat completed three homes in Mishawaka in 2020.

St. Joseph County

The St. Joseph County Housing Consortium did not receive any requests for funding in 2020 to serve the unincorporated areas of St. Joseph County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

ESG match dollars come from a variety of sources including State grants, private donations, volunteer labor, and United Way grants. HOME match dollars come from private donations, volunteer labor, land donations, waived fees/taxes, and banked match.

In 2020 the City of South Bend's Community Homebuyers Corporation (CHC) provided \$226,620 of CDBG funds in the form of forgivable mortgage subsidies to 10 families, enabling them to become homeowners. These subsidies were leveraged with \$973,580 in private mortgage funding. CDBG provides a mortgage subsidy of 20%, not to exceed \$22,000 of the purchase price of a home, and local lenders represented on the CHC board pool their funds to provide the remaining dollars. CHC offers financing to clients that are typically not conventionally lendable. Pre- and post-purchase counseling required for the mortgage subsidy program is a major contributing factor to its success.

Rebuilding Together (formerly known as Christmas in April) has aided homeowners in various neighborhoods throughout the community since 1989. Rebuilding Together has built a strong relationship with the City of South Bend, local trades, the higher education community, and the business community, allowing the program to grow stronger and more efficient every year. In 2020, Rebuilding Together completed home repairs for 14 households in west side neighborhoods of South Bend. Rebuilding Together expended \$137,973 in CDBG funds and it is estimated that donated labor and materials added \$80,952, and donated warehouse rent added an additional \$13,200 to the project.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,193,812
2. Match contributed during current Federal fiscal year	157,152
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,350,964
4. Match liability for current Federal fiscal year	139,955
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,211,009

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
17-JH-30	05/31/2020	3,000	0	0	0	0	0	3,000
18-JH-02	11/18/2019	1,230	0	0	0	0	0	1,230
18-JH-03	10/31/2019	259	0	0	0	0	0	259
18-JH-04 (01)	09/30/2020	5,182	0	0	0	0	0	5,182
18-JH-30	09/30/2020	0	0	217	0	0	0	217
18-JH-31	09/30/2020	225	0	0	0	0	0	225
19-JH-03	08/30/2020	27,875	0	0	0	0	0	27,875
19-JH-04	09/17/2020	27,875	0	0	0	0	0	27,875
19-JH-31	09/30/2020	0	0	5,817	0	0	0	5,817
19-JH-40	09/30/2020	43,500	0	0	0	0	0	43,500
20-JH-70	09/30/2020	41,972	0	0	0	0	0	41,972

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
211,311	138,549	461,770	75,569	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	249,685	0	0	40,895	6,316	202,474
Number	31	0	0	8	3	20
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	249,865	0	249,865			
Number	31	0	31			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	63	61
Number of Non-Homeless households to be provided affordable housing units	84	14
Number of Special-Needs households to be provided affordable housing units	20	17
Total	167	92

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	64	17
Number of households supported through The Production of New Units	26	4
Number of households supported through Rehab of Existing Units	45	25
Number of households supported through Acquisition of Existing Units	13	10
Total	148	56

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The PY2020 activities undertaken in calendar year 2020, and counted in the numbers above, were:

- South Bend Home Repair Program
- Rebuilding Together
- Department of Community Investment Housing Counseling
- Community Homebuyers Corporation (CHC)
- Acquisition/rehab/resale activities
- Acquisition/rehab/rental activities
- New construction homeowner activities
- Oaklawn TBRA

- Coordinated Entry
- ESG Shelter Operations - AIDS Ministries, the Center for the Homeless, Life Treatment Centers, Youth Service Bureau, and the YWCA
- ESG Rapid Rehousing - AIDS Ministries, Youth Service Bureau, and the YWCA
- ESG TBRA – Youth Service Bureau and the YWCA

In addition, the following activities were undertaken in 2020 with CARES Act funding with the goal of preventing, preparing for, and responding to the Coronavirus pandemic and are counted in the numbers above:

- CDBG-CV Emergenc Rental Assistance - AIDS Ministries, St. Vincent de Paul Society, REAL Services
- ESG-CV Shelter Operations - AIDS Ministries, the Center for the Homeless, Life Treatment Centers, and the YWCA
- ESG-CV Rapid Rehousing - AIDS Ministries and the YWCA
- ESG-CV TBRA - AIDS Minstries and the YWCA

Discuss how these outcomes will impact future annual action plans.

The outcomes noted in the attached spreadsheets for each funding source indicate that the City of South Bend and the St. Joseph County Housing Consortium are allocating funds to the activities that meet the priorities of the 2020-2024 HCD Plan and best serve low-mod income families in the respective jurisdictions. As data is collected in preparation of the final 2021 Action Plan, these outcomes will be reviewed again.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	8	17
Low-income	25	1
Moderate-income	55	1
Total	88	19

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City and Regional Planning Council (RPC - formerly the Continuum of Care) agencies worked together to design, implement and fund the Coordinated Entry (CE) process. This was a collaborative process resulting in the decision to use the VI-SPDAT as an assessment tool, have specific times/days/locations for applications, and conduct monthly meetings.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Regional Planning Council continued to discuss and work on strategies that resulted in the following priorities:

- Restructuring the traditional shelter system toward the Housing First model and meeting Hearth Act priorities; and, supporting the City's efforts in joining the Mayor's Challenge to End Veteran Homelessness
- Focusing on rapid re-housing activities with ESG;
- Using two distinct approaches, one for circumstantially impoverished homeless and one for chronically impoverished homeless, to re-house them;
- Reducing the unsheltered or precariously housed population; and
- Reducing the time spent in transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Discharge planning within the community continues to be difficult. While hospitals and community mental health centers coordinate plans with emergency shelter facilities, it is still less than ideal for an individual released from their care. Additionally, correctional facilities do not coordinate their releases. It is not uncommon for an individual to arrive at a facility with paperwork ordering them into residence when there is no available bed. With the support of IHCD, the RPC is working with the State Department of Correction and the Department of Child Services to improve coordination of discharge policies.

The St. Joseph County RPC developed the following discharge coordination policies for foster care, health care, mental health systems of care, and re-entry from corrections facilities care.

Foster Care: The Division of Child Services has a written protocol, and partners with community providers to ensure that youth discharged from foster care are not discharged into the streets.

Division of Child Services case managers are responsible for creating individualized plans for each youth being discharged from foster care. They are responsible for case planning and reunification conferences with providers.

Health Care: RPC leadership works with area hospitals, clinics, and agencies to serve the needs of individuals that are homeless or are at risk for homelessness. They meet with key hospital staff to discuss opportunities to maximize coordination of services. Future conversations are planned to focus on developing partnerships with RPC agencies to close the housing gap for those who are homeless and have substance use disorders.

Beacon Health System and St. Joseph Regional Medical Center are the two major medical hospitals in the community. Both have Clinical Social Workers assigned to all inpatient and outpatient areas and are accredited by JCAHO, which requires that discharge planning services are provided to all patients. Both hospitals have trained social workers and/or case managers that have protocols in place to assess needs upon admission and develop a plan of care which includes the healthcare team, patient, and family. They are responsible to coordinate the plan of care which incorporates services, resources, and other providers in the community appropriate to their post-hospital needs. Linkage to these resources and providers is made prior to discharge.

Mental Health: Beacon Health System operates four (4) inpatient psychiatric care units located at Epworth Hospital. Epworth Hospital follows regulatory standards and protocols which ensure appropriate discharge and follow-up care. Oaklawn Psychiatric Center is the community's designated Community Mental Health Center and provides outpatient services, including placement into permanent housing for patients who are homeless or at risk of homelessness. Oaklawn patients are not routinely placed in shelters for housing.

Corrections: The local parole district is committed to keeping parolees out of the homeless services system whenever possible. A Re-entry Accountability Plan is completed in advance of the inmate's release date and shared with re-entry supervising agencies. The Ducomb Center's Community Transition Program provides local services and support, and individuals that need housing are referred to shelters only when necessary. A re-entry Task Force has been established by the Community Corrections Advisory Board and they have developed a resource guide which has been distributed to area service providers and is available online. Goodwill Industries also offers a Second Chances program to increase employability of ex-offenders so that they might avoid or quickly exit the homeless assistance system.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The chronically homeless, severely mentally ill, veterans, persons with HIV/AIDS, victims of domestic violence, and unaccompanied youth were moved into rapid re-housing options rather than the traditional shelter system whenever possible. The chronic substance abuse homeless subpopulation used a traditional shelter model with expanded services and programs. In addition to the Center for the Homeless Robert L. Veteran's Center, the 32 unit permanent supportive housing at Oliver Apartments was fully occupied in 2020. Concerted effort and progress was made in creating and addressing the By Name list as part of the Mayor's Challenge to End Veteran Homelessness.

Eviction Defense Program provides a referral service to residents facing eviction. Referrals are made to the Volunteer Lawyer Network, which will work with residents to determine whether their specific case is eligible for pro bono legal representation.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of South Bend (HASB) continued in 2020 to provide the residents of South Bend high quality services. HASB successes included continuing administration of its Housing Choice Voucher Program (HCV) consistent with HUD performance measures of a High Performer Program. Additionally, the administration of its Low Rent Program has been notable given the HASB has maintained occupancy at or above 96% in all programs that it operates.

A new four-year term member was appointed to the Board of Directors. A resident member of the Board is to be named shortly. The Board approved an annual budget for 2020 and the HASB is current with all HUD mandated submissions.

The HASB played a significant role in the reduction of homelessness in South Bend by assisting 108 Veterans Affairs Supportive Housing (VASH) families in the HCV Program. The HASB partnered with several local entities in the development of additional housing options.

The HCV Program completed implementation of a state-of-the-art digital financial interface that allows landlords, via the HASB website, to: 1) access their account transaction history; and, 2) receive direct deposit of subsidy payments. This system allows for quicker compensation to landlords. It will also improve the Housing Quality Standard (HQS) inspection process that all properties must pass before being eligible for subsidized rent payments through the HCV Program.

HASB also applied for the Foster Youth to Independence (FYI) initiative which makes Housing Choice Voucher (HCV) assistance available in partnership with Public Child Welfare Agencies (PCWAs). Under FYI HASB will provide housing assistance on behalf of Youth at least 18 years and not more than 24 years of age who left foster care, or will leave foster care within 90 days, in accordance with a transition plan and are homeless or are at risk of becoming homeless at age 16 or older.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HASB participates in the Family Self-Sufficiency Program (FSS). The Family Self-Sufficiency (FSS) program supports the strategic goal of increasing economic opportunity for Public Housing and Housing Choice Voucher Program Participants. FSS provides grant funding to support a FSS Coordinator who assist participating families receiving housing assistance. FSS Program Coordinators develop local strategies to connect participating families to public and private resources to increase their earned income and financial empowerment, reduce or eliminate the need for welfare assistance, and make progress toward economic independence and self-sufficiency. In the context of the Self Sufficiency account, "self-sufficiency" is defined as a household's ability to maintain financial, housing, and personal/family stability. To achieve self-sufficiency, individuals in a household move along a continuum towards economic independence and stability; such movement is facilitated by the achievement of

educational, professional, and health/mental health and financial empowerment-related goals. For the FSS program, self-sufficiency is further defined as a work-able -family's ability to maintain itself free from income-based public safety net programs such as TANF, SNAP, Medicaid and housing assistance.

Actions taken to provide assistance to troubled PHAs

The HASB Board and management team supported efforts by the City to improve communication between the two partners. Additionally, the Board has passed a Resolution for the acceptance of the HUD issued Recovery Plan to assist the HASB in recovering from its designated troubled status.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In an effort to stay connected to the community during the pandemic, the South Bend Human Rights Commission created a webinar series that began in May 2020. Topics included: Families First Coronavirus Response Act – Employee Paid Leave Rights; work layoffs and filing for unemployment benefits; COVID-19 related employment issues; a brief history of the evolution of race and culture; housing resources and information at the local level, state level, and national level; and, unconscious bias. All recordings, where possible, were made available by HRC to the Community. These recordings can be found on the City of South Bend’s YouTube page, specifically, the Human Rights Commission video list: <https://www.youtube.com/playlist?list=PL-xFLiDLzC5uWUKQ5mu7GxKUTTY8bAfnX>.

Support for the development efforts that improve employment prospects for low/mod income individuals is ongoing.

People returning to the community from prison often need assistance in securing jobs and affordable housing. A movement to “Ban the Box” in South Bend may open up more employment opportunities for those re-entering the community from incarceration.

The Residential Tax Abatement program is available to potential homebuyers for consideration when thinking about homeownership. This program allows property taxes to be phased in over time, lessening immediate financial burden that could be critical to new homeowners.

The City of South Bend continues its Housing Counseling and Homebuyer Education programs. While not a financial mechanism, increased education and understanding of the costs and risks of homeownership can direct individuals to successful outcome. Understanding if and when a home purchase is a viable option is of critical importance.

In 2019 the City withdrew its membership from the St. Joseph County Area Plan Commission. The City created its own South Bend Commission, allowing more control over decisions made regarding South Bend development. South Bend also updated its zoning ordinance to make the zoning process easier and quicker, and to encourage differing types of housing in neighborhoods.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Program year 2020 allocations aligned with the High Priorities listed in the 2020-2024 HCD Plan and emphasized homeownership and owner occupied repair, public services, and technical

assistance. These remained the broader community priorities in 2020 based upon a number of issues:

- Community need exceeded available resources
- High rate of underemployment meant homeowners lacked income to maintain housing
- High foreclosure rate was still a relevant issue
- Large elderly population living in homes they could not maintain
- Many issues including unemployment, under employment, and foreclosures can take a toll on a person's emotional and mental health. Such issues could be a contributing factor to abuse, addiction, and homelessness.

South Bend's neighborhood revitalization focus became more urgent in recent years with the onset of the national housing crisis and the resulting number of vacant and abandoned homes. That situation, coupled with an aging housing stock, created a challenging environment for neighborhoods and the community. Complementary responses including acquisition/rehabilitation, owner-occupied rehab, and homebuyer assistance were seen as necessary and critical to achieving revitalization and assuring other investment. Therefore, resources were directed toward programs that addressed those activities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City actively worked with numerous community partners through the Lead Affinity Group. Coordination with local secondary educational institutions, the South Bend Community School Corporation, St. Joseph County Health Department, and the Near Northeast Neighborhood, Inc., as well as local medical partners resulted in new and increased avenues for education, marketing and testing for elevated blood levels in children.

In August 2018, the City was a recipient of a \$672,000+ lead hazard reduction grant through the Indiana Housing and Community Development Authority. The grant is to address lead hazards in 40 owner-occupied and/or tenant units. Additionally, in late 2018 the City submitted an application directly to the Department of Housing and Urban Development Lead Hazard Reduction Program for \$2.3 million to address 100 units. Negotiations occurred in the 1st quarter of 2019 with a grant start date of April 1, 2019.

The Housing Authority of South Bend maintained a Section 8 Landlord Assistance Program in which any resident living in a Section 8 unit identified as lead-contaminated, and where the owner refuses to bring the home into a lead safe status, has an absolute preference on the Public Housing waiting list for the first available unit. Additionally, any pre-1978 Section 8 home that was identified during the Housing Authority's Annual Housing Quality Standards Inspection as having chipped, peeling, or cracked paint had to receive and pass a clearance test by a State certified inspection.

These policies significantly increased the number of affordable housing units that are lead-safe in the City. The HASB also maintains an active list of current lead safe addresses.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Michiana SCORE, Project Impact South Bend, South Bend Heritage Foundation, and the City of South Bend partnered to open the Westside Small Business Resource Center in 2018. The Center serves to stimulate business development in the area, and is the first neighborhood-based business development center Michiana SCORE plans to help launch. Available services include basic SCORE mentoring, access to Small Business Development Center services, Small Business Administration, Small Business Innovation Research, and Small Business Technology Transfer Program training and support.

The Employer Resource Network (ERN) is a collaboration between Goodwill/Michiana Bridges, the City of South Bend, the Community Foundation and a number of local employers. The group has a shared desire to increase retention in their entry-level workforce while assisting their employees solve non-workplace problems impacting their attendance and productivity. For an under-resourced employee lacking coping skills, a financial safety net or family support, small problems such as car troubles or lack of child care can escalate into lost work time or a lost job. ERN helps employees find solutions to such problems.

A Resource Navigator, trained in rapid problem resolution and with access to a wide range of community resources, is on-site at each employer's workplace for a portion of each week and available the rest of the week by phone and email. This Resource Navigator works directly with employees to address their everyday non-workplace issues, connect to resources, and build stability. While these services are focused on entry-level workers, they are available to all employees.

In 2015, the City of South Bend, in conjunction with the City of Mishawaka, the St. Joseph County Chamber of Commerce, IVY Tech Community College, WorkOne Development, and a number of local businesses launched a new workforce training initiative, "Supporting Manufacturers and Regional Talent" (SMART). SMART assists residents in obtaining the necessary skills to participate in a wider range of employment opportunities. Participants are trained through IVY Tech as skilled workers in manufacturing. SMART also merges various local employer advisory boards into one council to provide a unified local effort in job creation. In 2020, the program continued to develop a skilled workforce to meet the needs of local manufacturers.

The St. Joseph County community was further committed to implementation of the low income employment provisions at 24 CFR, Part 135 in the use of federal funds covered by Section 3. To that end, the Section 3 clause is incorporated into each contract. All public works construction contracts using such funds included Section 3 language as well. In addition, Section 3 requirements were outlined during the pre-construction meeting for those projects.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Any targeted approach to a geography meshes the efforts of City of South Bend departments, local CDCs, and other nonprofits to plan and advance the effort. The CDBG, HOME, and NSP funds targeted

to the Near Westside, Near Northwest, Southeast and Northeast neighborhoods offered an opportunity for working together to support the successful conclusion of a plan. South Bend utilized a team approach to working with its partners in implementing the programs/projects funded through the various federal sources. The Community Investment staff regularly communicated with all sub-grantees, and met with those entities involved in the targeted areas.

Regularly scheduled meetings with CDCs occurred due to the nature of work and amount of funds allocated. Desktop and on-site monitoring of organizations occurred regularly throughout the year.

St. Joseph County Housing Consortium members were continually informed of project/program status at their meetings throughout the year.

The Regional Planning Council (RPC - formerly the Continuum of Care), which includes the Cities of South Bend and Mishawaka, continued to meet monthly to discuss program status and funding opportunities, and to address the broader issues of homelessness and service in the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The St. Joseph County Continuum of Care (now Region 2a Planning Council or RPC) merged with the Indiana Balance of State (BoS) in 2018. Efforts to strengthen the BoS and RPC working relationship and formalize the structure of the Regional Planning Council are ongoing.

Over 25 agencies, including the Housing Authority of South Bend, are members of the CoC and attend meetings.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As noted in the last Analysis of Impediments to Fair Housing Choice, completed in September 2019:

- **Racial & Ethnic Minority Concentrations** – there is minimal racial and ethnic integration across St. Joseph County, South Bend and Mishawaka. The presence of racial/ethnic segregation presents challenges to fair housing as segregation is linked to economic and service disparities.
- **Individuals with Limited English Proficiency** – languages spoken across the county show significant diversity. More than half of non-native English speakers report speaking English less than very well. Limited capacity to communicate hinders access to housing and public services that promote fair housing.
- **Protected Class Status & Unemployment** – significant variation exists in the unemployment rate of the county and cities across gender, race, and ethnicity. Unemployment has severe implications for fair housing as it effects disposable income for household expenses.
- **Housing Rental Costs** – disparity exists between the salary earned by minimum wage laborers

and the fair market rent (FMR) established by HUD. The FMR for a 2-BR apartment is \$810. A minimum wage laborer must work 86 hours a week to afford the rent.

- **Housing Affordability** - disparity exists in the affordability of housing. Median housing values have increased while median income has decreased. There is a disparity in the affordability of a house across race/ethnicity with the housing prices of the area.
- **Protected Class Status & Household Size** - the majority of minority families have three or more persons within their households; however, rentals are primarily 1-BR and 2-BR units. Lower rates of home ownership among minority households suggests that large minority families may have difficulty finding adequate rental housing with a sufficient number of bedrooms, which may result in overcrowding.
- **Opportunities to File Fair Housing Complaints** - St. Joseph County, South Bend, and Mishawaka have public ordinances to protect and enforce fair housing for residents. Lack of awareness of these ordinances and lack of consistency in handling complaints can lead to disparities in treatment across jurisdictions.
- **Unsupported Section 8 Vouchers** - both the Housing Authority of Mishawaka and the St. Joseph County Housing Authority report waiting lists for Section 8 Housing Voucher assistance.
- **Housing Authority of South Bend** - the Housing Authority of South Bend (HASB) was not available for interview. Other interviewees referenced reduced hours of operation and services due to financial constraints and organizational problems. Internal problems within HASB can limit the access of residents to housing services.
- **Public Transit** - South Bend and Mishawaka offer public transportation for their residents. Limited nighttime hours may restrict the commuting ability of second and third shift laborers and limited access to public transportation outside of city limits may limit the commute and access to services of low-mod income populations in the county.
- **Denial of Mortgage Applications** - an impediment to fair housing is seen in the ability of lower income and minority households to obtain home loans. The primary causes of denial were related to the household's income. The rate of denial for Blacks and Asians remains higher than the rate for Whites. Hispanic households were also challenged as their denial rate has increased.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In a typical fiscal year, on-site audits at local agencies receiving CDBG, HOME, and ESG funds are scheduled per the HCD Plan, to ensure compliance. On-site monitoring visits of sub-grantees are conducted approximately every two years to review their internal systems and ensure compliance with applicable requirements. A minimum of eight (8) on-site audits are completed annually. The audits are performed by two DCI staff members that review accounting procedures and program rules. On-site monitoring visits are in addition to the desk audits completed when reviewing subrecipient claims, constant communication on projects via phone and email, and various meetings to discuss program issues. Each claim for payment submitted by a subrecipient requires a progress report relevant to the goals stated in the Scope of Services.

On-site audits were not possible in 2020 due to restrictions put in place by CDBG, HOME, and ESG subrecipients to reduce staff and client exposure to COVID-19. The following remote monitorings were conducted by staff in 2020; no findings were identified:

- YWCA of North Central Indiana (4/2020) – ESG
- South Bend Home Repair Program (5/2020) – CDBG

If on-site monitorings cannot resume in 2021 due to restrictions related to COVID-19, staff will conduct remote monitorings.

When the City of South Bend contracts with CDBG and HOME subrecipients, a memo is provided detailing the process to engage M/WBEs. In addition, a list of M/WBEs in St. Joseph County from the State of Indiana is provided to subrecipients. During on-site monitoring visits, evidence is requested that attempts were made to engage M/WBEs.

Additionally, based on the size and complexity of a project/program there are regularly scheduled meetings between staff and agencies in order to manage real time communication, check status, and immediately address any issues/challenges that may arise. The following regular meetings took place in person and/or remotely in 2020:

- Near Northwest Neighborhood – (8) check-in meetings
- South Bend Heritage Foundation / NNRO – (4) check-in meetings
- 466 Works – (3) check-in meetings

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with regulations of the U.S. Department of Housing and Urban Development, the St. Joseph County Housing Consortium prepared a draft 2020 Consolidated Annual Performance and Evaluation Report (CAPER) describing the Consortium's accomplishments in housing and community development for January 1, 2020 through December 31, 2020.

The draft version of the CAPER was available to the public for review and written comment from March 1 through March 15, 2021 at the following locations: all branches of the St. Joseph County and Mishawaka Public Libraries; the Walkerton Public Library, and New Carlisle/Olive Township Public Library; the City of Mishawaka Planning Department office; the City of South Bend Department of Community Investment office; and the City of South Bend City Clerk's office. The draft version of the CAPER was also online at www.southbendin.gov. Notice of the draft CAPER's availability to the public was published in the South Bend Tribune, the local paper of highest circulation, and El Puente, the region's Spanish language news source.

No comments were received from the public regarding the draft 2020 CAPER.

After formal submission to HUD on or about March 26, 2021, the final CAPER will be available for public review on the City of South Bend's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of South Bend has not made any changes to program objectives. The goals of all programs still align with the priorities of the 2015-2020 HCD Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Per the waiver extension issued by HUD relevant to the COVID-19 pandemic , all HOME-assisted affordable rental housing facilities that were due for inspection in 2020 will be inspected in 2021.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The following language is included in every HOME contract executed between the St. Joseph County Housing Consortium and a subrecipient:

"The Developer agrees to carry out the Consortium policy and procedures for affirmative marketing by the use of community-wide publications, approved Equal Housing Opportunity logo type or slogan in any applicable marketing of housing assisted with HOME funds, and by any other procedure delineated in attached Appendix III, "Affirmative Marketing Procedures".

Developers who are not in compliance with the above affirmative marketing will incur corrective actions as described in Appendix III (included as an attachment to this report).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2020, \$461,770.28 of 2019 HOME program income was expended on:

- Seven (7) new construction, single-family homes to be sold to low-moderate income buyers;
- One (1) rehab of a single-family home to be sold to a low-moderate income buyer;
- Two (2) new construction rental units to be leased to low-moderate income tenants;
- Six (6) rehabs of rental units to be leased to low-moderate income tenants;
- Twenty (20) new construction Permanent Supportive Housing rental units to be leased to chronically homeless individuals; and
- Rental assistance for 17 severely mentally ill, extremely low-income tenants.

HOME program income received in 2020 will be expended in 2021.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Acquisition/rehab of single-family homes and multi-family rental units; new construction of single-family homes and multi-family rental units on previously developed vacant lots; new construction of permanent supportive housing units; and, tenant-based rental assistance for severely mentally ill individuals served to foster and maintain affordable housing in the City of South Bend.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SOUTH BEND
Organizational DUNS Number	074327123
EIN/TIN Number	356001201
Identify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Indiana Balance of State

ESG Contact Name

Prefix	Ms
First Name	PAMELA
Middle Name	C
Last Name	MEYER
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	227 W. Jefferson Boulevard
Street Address 2	0
City	South Bend
State	IN
ZIP Code	46601-
Phone Number	5742355845
Extension	0
Fax Number	5742359021
Email Address	pmeyer@southbendin.gov

ESG Secondary Contact

Prefix	Ms
First Name	Lory
Last Name	Timmer
Suffix	0
Title	Associate
Phone Number	5742355841
Extension	0

Email Address

Ltimmer@southbendin.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2020

Program Year End Date 12/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SOUTH BEND

City: South Bend

State: IN

Zip Code: 46601, 1830

DUNS Number: 074327123

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 2000

Subrecipient or Contractor Name: THE CENTER FOR THE HOMELESS

City: South Bend

State: IN

Zip Code: 46601, 3102

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32000

Subrecipient or Contractor Name: AIDS MINISTRIES/AIDS ASSIST

City: South Bend

State: IN

Zip Code: 46634, 0582

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 22000

Subrecipient or Contractor Name: YOUTH SERVICE BUREAU

City: South Bend

State: IN

Zip Code: 46628, 2514

DUNS Number: 174191978

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 74184

Subrecipient or Contractor Name: YWCA OF NORTH CENTRAL INDIANA

City: South Bend

State: IN

Zip Code: 46601, 3514

DUNS Number: 084576065

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60153

Subrecipient or Contractor Name: LIFE TREATMENT CENTERS

City: South Bend

State: IN

Zip Code: 46613, 2214

DUNS Number: 119673408

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	34
Children	27
Don't Know/Refused/Other	0
Missing Information	0
Total	61

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	584
Children	299
Don't Know/Refused/Other	0
Missing Information	0
Total	883

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	621
Children	326
Don't Know/Refused/Other	0
Missing Information	0
Total	947

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	346
Female	601
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	947

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	326
18-24	109
25 and over	512
Don't Know/Refused/Other	0
Missing Information	0
Total	947

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	2	20
Victims of Domestic Violence	0	0	525	516
Elderly	0	0	0	25
HIV/AIDS	0	0	10	9
Chronically Homeless	0	0	0	41
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	72
Chronic Substance Abuse	0	0	0	116
Other Disability	0	0	0	149
Total (Unduplicated if possible)	0	0	0	948

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	119,507
Total Number of bed-nights provided	86,669
Capacity Utilization	72.52%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Using ESG funds, the City of South Bend and the St. Joseph County Regional Planning Council worked to reduce the number of homeless households with children, targeting rapid re-housing and rental assistance dollars for assistance to families.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	11,715	26,280	67,176
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	81,494	26,392	40,685
Expenditures for Housing Relocation & Stabilization Services - Services	16,533	17,419	25,435
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	109,742	70,091	133,296

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	16,000	16,000	16,000
Operations	183,291	114,350	104,546
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	199,291	130,350	120,546

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	24,320	2,000	2,000

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	333,353	202,441	255,842

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	80,526	129,774	88,297
State Government	72,085	67,085	44,672
Local Government	59,664	14,839	0
Private Funds	119,986	0	0
Other	31,000	32,000	135,213
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	363,261	243,698	268,182

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	696,614	446,139	524,024

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX III

ST. JOSEPH COUNTY HOUSING CONSORTIUM AFFIRMATIVE MARKETING PROCEDURES

The HOME program, as defined in 24 CFR Part 92, requires participating jurisdictions to design a statement of policy and procedures to be followed to meet the requirements for affirmative marketing of HOME-assisted housing containing five (5) or more units as directed in 24 CFR 92.351. The following will serve as that policy.

The policies and procedures specified below will pertain to the marketing of units in HOME projects, for both initial and subsequent tenants, with availability of such units. It is the policy of the St. Joseph County Housing Consortium to ensure good faith efforts to provide information to and attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the housing available.

1. To inform the public of the St. Joseph Housing Consortium affirmative marketing policy, the Equal Housing Opportunity logo or slogan will be used in media announcements regarding the availability of Draft or Proposed Housing & Community Development Plans. These notices will appear in the South Bend Tribune. The affirmative marketing policy and fair housing laws will be addressed whenever a public meeting is held to describe the general HOME program.
2. The Consortium contracts with individual member jurisdictions, not-for-profit groups, or other eligible agencies to carry out the individual programs. Contracts with participating HOME organizations include a copy of this policy and include language requiring the organizations to follow the procedures. These participating organizations then have a responsibility to carry out the Consortium's policy by ensuring:
 - A. Tenants in units to be rehabilitated are to be informed of the fair housing laws at the same time the participating organization informs them of its tenant assistance policy.
 - B. The application for funding form will inform the applicant/owners of the affirmative marketing policy and fair housing laws when applying for funds through HOME.
 - C. Compliance with the conditions of the affirmative marketing procedures will be required by a written agreement between the Consortium and the participating organization and, if necessary, between the participating organization and the owner. Said agreement shall be applicable for a period of 5, 10, 15 or 20 years (in accordance with the requirements set out in 24 CFR 92.252(a)(5) beginning on the date on which all the units in the project are completed.
 - D. By virtue of the contractual agreements, the applicants/owners must agree to comply with Equal Opportunity requirements applicable to the HOME activities. Specifically, the applicant agrees to comply with:
 - (1) Title VI, Civil Rights Act of 1964, which provides that no person in the United States shall on the grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.
 - (2) Title VIII, Civil Rights Act of 1968, which provides for fair housing throughout the United States. Kinds of discrimination prohibited: refusal to sell, rent, or negotiate, or otherwise to make unavailable; discrimination in terms, conditions and privileges; block-busting; discrimination in financing and discrimination in membership in multi-listing services and real estate brokers organization. Discrimination is prohibited on the grounds of race, color, religion, sex and national origin. The Secretary of HUD (and participating jurisdictions) shall

- administer programs and activities relating to housing and urban development in a manner affirmatively to further the policies of this Title.
- (3) Executive Order 11063, which requires equal opportunity in housing and related facilities provided by Federal financial assistance.
 - (4) The prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975, 42 U.S.C. 6101-07, and the prohibition against discrimination against handicapped individuals under Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. 794.
 - (5) The Fair Housing Amendments Act of 1988, which prohibits discrimination in the sale or rental of housing on the basis of a handicap or because there are children in a family.
- E. Applicants/Owners with Five (5) or more HOME assisted units under this contract, are required to use the Equal Housing Opportunity logo type or slogan in all press releases, advertisements, written communications to fair housing and other groups, and any other marketing material advertising the availability of units assisted under the HOME program.
- F. Applicant/Owners are required to advertise in the South Bend Tribune. In addition, as well as making appropriate steps to notify neighborhood publications, churches, and neighborhood centers in order to affirmatively market and solicit applications from persons in the market area needing special outreach. They still need also notify the applicable Housing Authority of any units which become available.
- G. To determine if good faith efforts have been made by applicant/owners regarding affirmative marketing, the Consortium will require applicant/owners to maintain records of potential tenants with regard to sex, age, race, handicap or familiar status and method by which they were referred. This information will be reviewed on an annual basis at the time of the annual inspection. If the Consortium finds that the required actions have been carried out as specified, it will assume that good faith efforts have been made.
- H. To determine the results of affirmative marketing efforts, the Consortium will examine those efforts in relation to whether or not persons from the variety of racial and ethnic groups have become tenants in our HOME assisted units. If the Consortium finds that a variety is represented, it will assume that owners have made good faith efforts to carry out the procedures.
- I. Technical assistance will be solicited from the Housing Specialist of the South Bend Human Rights Commission for improvements to these procedures.
- J. Any applicant/owner that does not comply with the policies and procedures set forth will have the following corrective action(s) taken against them:
- (1) Any forgivable portion of the lien will not be forgiven and will be immediately due and payable.
 - (2) Landlords charged with complaints will have to appear before the South Bend Human Rights Commission and follow the normal course of actions.
 - (3) They will be denied future participation in the HOME program.

Plunging demand for coronavirus tests

By Matthew Perrone
Associated Press

WASHINGTON (AP) — Just five weeks ago, Los Angeles County was conducting more than 350,000 weekly coronavirus tests, including at a massive drive-thru site at Dodger Stadium, as health workers raced to contain the worst COVID-19 hotspot in the U.S.

Now, county officials say testing has nearly collapsed. More than 180 government-supported sites are operating at only a third of their capacity.

"It's shocking how quickly we've gone from moving

at 100 miles an hour to about 25," said Dr. Clemens Hong, who leads the county's testing operation.

After a year of struggling to boost testing, communities across the country are seeing plummeting demand, shuttering testing sites or even trying to return supplies.

The drop in screening comes at a significant moment in the outbreak. Experts are cautiously optimistic that COVID-19 is receding after killing more than 500,000 people in the U.S. but concerned that emerging variants could prolong the epidemic.

"Everyone is hopeful for

rapid, widespread vaccinations, but I don't think we're at a point where we can drop our guard just yet," said Hong. "We just don't have enough people who are immune to rule out another surge."

U.S. testing hit a peak on Jan. 15, when the country was averaging more than 2 million tests per day. Since then, the average number of daily tests has fallen more than 28%. The drop mirrors declines across all major virus measures since January, including new cases, hospitalizations and deaths.

Officials say those encouraging trends, to-

gether with harsh winter weather, the end of the holiday travel season, pandemic fatigue and a growing focus on vaccinations are sapping interest in testing.

"When you combine all those together you see this decrease," said Dr. Richard Pescatore of the health department in Delaware, where daily testing has fallen more than 40% since the January peak. "People just aren't going to go out to testing sites."

But testing remains important for tracking and containing the outbreak.

President Joe Biden has

promised to revamp the nation's testing system by investing billions more in supplies and government coordination. But with demand falling fast, the country may soon have a glut of unused supplies. The U.S. will be able to conduct nearly 1 billion monthly tests by June, according to projections from researchers at Arizona State University. That's more than 25 times the country's current rate of about 40 million tests reported per month.

With more than 150 million new vaccine doses due for delivery by late March,

testing is likely to fall further as local governments shift staff and resources to giving shots.

"You have to pick your battles here," said Dr. Jeffrey Engel of the Council of State and Territorial Epidemiologists. "Everyone would agree that if you have one public health nurse, you're going to use that person for vaccination, not testing."

Some experts say the country must double down on testing to avoid flare-ups from coronavirus variants that have taken hold in the U.K., South Africa and other places.

NOTICE OF AVAILABILITY OF THE 2020 DRAFT HOUSING & COMMUNITY DEVELOPMENT PLAN COMPREHENSIVE ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

Notice is hereby given that the St. Joseph County Housing Consortium has available for review copies of the Draft 2020 Housing and Community Development Plan Comprehensive Annual Performance & Evaluation Report (CAPER), which consists of the City of South Bend's Community Development Block Grant and Emergency Shelter Grant, and the St. Joseph County Housing Consortium's HOME grant. There will be a 15 day public comment period, beginning March 1, 2021 and ending March 15, 2021, when comments on this annual report will be accepted. Comments may be submitted to the City of South Bend, Department of Community Investment, 227 W. Jefferson Blvd., 14th floor, South Bend, IN 46601.

Copies of the draft CAPER will be available on March 1, 2021 on the City of South Bend's website and at the following locations:

- * All branches of the St. Joseph County Public Library
- * All branches of the Mishawaka Public Library
- * Walkerton Public Library
- * New Carlisle Olive Township Public Library
- * City of South Bend Department of Community Investment, 227 W. Jefferson Blvd., South Bend, IN
- * City of South Bend City Clerk's Office, 227 W. Jefferson Blvd., South Bend, IN
- * City of Mishawaka's Planning Department, 600 E. Third Street, Mishawaka, IN

All locations are handicapped accessible.

EQUAL OPPORTUNITY

We are pledged to the letter and spirit of U.S. policy for the achievement of equal opportunity throughout the Nation. We encourage and support an affirmative advertising and marketing program in which there are no barriers to obtaining housing and business opportunities because of race, color, religion, sex, gender identity, handicap, familial status or national origin.

James Mueller
Mayor, City of South Bend

GuaranteeShield Series

FIXED ANNUITY

GUARANTEESHIELD 3

2.10%
FIXED RATE

GUARANTEESHIELD 5

2.50%
FIXED RATE

The Financial Resource Group

Paul Farthing, CFP® | Joe Canarecci, RICP®
PFarthing@TheFRG.net | JCanarecci@TheFRG.net
www.TheFinancialResourceGroup.net



AMERICAN EQUITY
INVESTMENT LIFE INSURANCE COMPANY

*Rates current as of 02/28/21 and subject to change.
Annually contract report under form series ICC20 BASE-SPDA, ICC20 SPDA-3, ICC20 SPDA-5 and state variations thereof.
Availability may vary by state.
American Equity Investment Life Insurance Company (AEIL), West Des Moines, IA, has only approved this advertisement (Form 71-01-0037). AEIL has not reviewed or approved any other content that may appear in addition to this advertisement and is not responsible for the same. AEIL does not make any representations about any product or service discussed beyond those in this specific advertisement. When appropriate, AEIL urges you to contact a qualified tax, legal or investment professional to discuss your specific needs.

6000 Westown Parkway | West Des Moines, IA 50266 | www.american-equity.com
Insurance Products offered by American Equity Investment Life Insurance Company
71-01-0037 ©2021 American Equity. All Rights Reserved

IF YOU'RE GOING TO HAVE CABIN FEVER... YOU SHOULD ENJOY YOUR CABIN!

40,000 sq ft of quality furniture

Fully Stocked & Ready to Deliver!

Whims & Wishes INTERIORS

Mon. - Sat. 9-4:30
Sun. 12-4
51625 S.R. 933 N. South Bend, IN (at Aulen Rd.)
574.277.2131

the Skillet Restaurant & Catering
2212 East McKinley Ave South Bend, IN 46615
Monday-Friday 3 pm - 7 pm | Saturday & Sunday 11 am - 7 pm
DineIn For Delivery: 675-9999

OUR SKILLET POLISH DINNER IS AVAILABLE EVERY DAY!!!
Chicken, Sausage, Mashed Potatoes & Gravy
Noodles, Sweet & Sour Cabbage, & Green Beans
Roll, Butter & Cookie

Homemade Chicken Noodle Soup, Served Daily \$5.00 pt/\$6.00 qt

February 28th

Daily Brioche Sandwich \$7
Potato Chips
Fresh Fruit
Warm Skillet Cookie

Chicken Salad & Swiss Cheese

Daily Entree \$13
Includes A Warm Skillet Cookie For Dessert

Turkey & Dressing
Mashed potatoes,
Daily Skillet Vegetable,
& Dinner Roll

Daily Sandwich & Entree \$17
2 Daily Entrees \$25

FAMILY MEAL DEAL
8 pc of Broasted Chicken
1 pint of:
• Kluski Noodles
• Green Beans
• Mashed Potatoes & Gravy
4 rolls
4 cookies
Only \$29

Quart \$8
• Kluski Noodles
• Green Beans
• Sweet & Sour Cabbage
• Mashed Potatoes & Gravy
• 1 lb. Polish Sausage
\$9

Pain Management Group

Happy New Year announcement from Dr. Pal:

- Get back to Active Pain Free Lifestyle... We are here to help.
- Ultrasound guided Regenerative PRP Stem Cell recruitment

YOU'RE IN LUCK!
WE ARE TAKING RESERVATIONS!

Ask about our move-in



NOTIFICACION DE DISPONIBILIDAD DEL BORRADOR DEL PLAN ANUAL INTEGRAL DE DESARROLLO DE VIVIENDA Y COMUNIDAD DEL 2020 Y EL REPORTE DE EVALUACIÓN (CAPER)

February 19, 2021 EL PUENTE STAFF Public Notice • Aviso al público

Por medio de la presente se da notificación que el Consorcio de Vivienda del Condado de St. Joseph tendrá disponibles para revisión copias del borrador del Plan anual integral de desarrollo de vivienda y comunidad del 2020 y el Reporte de evaluación (CAPER), el cual está constituido por la Subvención en Bloque de Desarrollo Comunitario de la ciudad de South Bend y la Subvención de Albergue de Emergencia y el Programa HOME del Consorcio de Vivienda del Condado de St. Joseph. Habrá un período de comentarios públicos de 15 días, a partir del 1º de marzo, 2021 y terminando el 15 de marzo, 2021, en el que los comentarios al informe anual serán aceptados. Los comentarios pueden presentarse en el Departamento de Inversión Comunitaria, 227 W. Jefferson Blvd., piso 14, South Bend, IN 46601

Las copias del borrador de CAPER estarán disponibles a partir del 1º de marzo, 2021 en la página de internet de la ciudad de South Bend y en los siguientes lugares:

- Todas las sucursales de la biblioteca pública del condado de St. Joseph
- Todas las sucursales de la biblioteca pública de Mishawaka
- Biblioteca pública de Walkerton
- Biblioteca pública de New Carlisle-Olive Township
- Departamento de inversión comunitaria de la ciudad de South Bend, 227 W. Jefferson, South Bend, IN
- Oficina del Secretario de la ciudad de South Bend, 227 W. Jefferson Blvd., South Bend, IN
- Departamento de planeación de la ciudad de Mishawaka, 600 E. Third Street, Mishawaka, IN

Todos los lugares son de acceso para personas con impedimentos,

IGUALDAD DE OPORTUNIDADES

Estamos comprometidos a cumplir con la letra y el espíritu de la política de los EE.UU. de lograr oportunidades equitativas de vivienda en toda la nación. Animamos y apoyamos una publicidad y programa de mercadeo afirmativos en el cual no hay barreras para obtener oportunidades de vivienda y negocios basados en raza, color, religión, género, discapacidad, estado familiar u origen nacional.

James Mueller • Alcalde, Ciudad de South Bend

Our Sponsors • Nuestros patrocinadores



¿Cuál es nuestra Esperanza acerca del Mayor Enemigo del Hombre: la Muerte?

Guerras, enfermedades, vejez, desastres naturales y acciones maliciosas han cobrado muchas vidas. El dolor por la muerte de nuestros seres queridos se consuela por una esperanza futura para ellos. ¿Y dónde podemos hallar con seguridad esta esperanza? Solo hay una fuente—La Palabra de Dios.

Esperanza más allá de la Tumba es un estudio bíblico con 134 citas de las Escrituras contenidas en un folleto de 100 páginas. Nos ayuda a contestar tus preguntas sobre la muerte, la inmortalidad, el cielo, el paraíso y el infierno basadas en la palabra y el razonamiento de Dios. Este folleto ha traído consuelo a muchos corazones acongojados a través de la promesa de Dios de bendecir a TODOS, incluyendo a los que ya han fallecido.

Para leer / To read:

<http://blessedbible.com/bilingual.htm>

For a free copy write to:

SWI Bible Students

P.O. Box 767 • Hebron, IN 46341

Contactemos / Contact: questions@blessedbible.com



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
SOUTH BEND , IN

DATE: 03-22-21
TIME: 15:19
PAGE: 1

ART I: SUMMARY OF CDBG RESOURCES

UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,958,803.00
ENTITLEMENT GRANT	2,534,472.00
SURPLUS URBAN RENEWAL	0.00
SECTION 108 GUARANTEED LOAN FUNDS	0.00
CURRENT YEAR PROGRAM INCOME	186,734.59
a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	40,856.00
TOTAL AVAILABLE (SUM, LINES 01-07)	6,720,865.59

ART II: SUMMARY OF CDBG EXPENDITURES

DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,897,757.28
ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	6,130.00
AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,903,887.28
DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	398,478.12
DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
TOTAL EXPENDITURES (SUM, LINES 11-14)	2,302,365.40
UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,418,500.19

ART III: LOWMOD BENEFIT THIS REPORTING PERIOD

EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	25,278.00
DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,872,479.28
ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	6,130.00
TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,903,887.28
PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

W/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

ART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

DISBURSED IN IDIS FOR PUBLIC SERVICES	248,396.32
PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	248,396.32
ENTITLEMENT GRANT	2,534,472.00
PRIOR YEAR PROGRAM INCOME	339,794.02
ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(141,610.11)
TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,732,655.91



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

Program Year 2020

SOUTH BEND , IN

DATE: 05-22-21

TIME: 15:19

PAGE: 2

PART V: PLANNING AND ADMINISTRATION (PA) CAP

DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	398,478.12
PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	398,478.12
ENTITLEMENT GRANT	2,534,472.00
CURRENT YEAR PROGRAM INCOME	186,734.59
ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,721,206.59
PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.64%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

DATE: 03-22-21
TIME: 15:19
PAGE: 3

Program Year 2020

SOUTH BEND , IN

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

an ar	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
20	8	2018		SBHF - 301-303 Chapin	14B	LMH	\$25,278.00
					14B	Matrix Code	\$25,278.00
tal							\$25,278.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

an ar	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
18	28	1940	6336537	Digital Divide	03E	LMA	\$73,046.01
18	28	1940	6339884	Digital Divide	03E	LMA	\$38,750.00
					03E	Matrix Code	\$111,796.01
20	19	1997	6370194	SBPD Foot Patrols	05I	LMA	\$15,134.37
20	19	1997	6380994	SBPD Foot Patrols	05I	LMA	\$17,061.15
20	19	1997	6387006	SBPD Foot Patrols	05I	LMA	\$17,684.75
20	19	1997	6395613	SBPD Foot Patrols	05I	LMA	\$17,959.40
20	19	1997	6401932	SBPD Foot Patrols	05I	LMA	\$17,141.70
20	19	1997	6410297	SBPD Foot Patrols	05I	LMA	\$4,063.73
20	19	1997	6433438	SBPD Foot Patrols	05I	LMA	\$954.90
					05I	Matrix Code	\$90,000.00
18	27	1939	6431201	LBP Services	05P	LMC	\$4,549.68
18	27	1939	6439815	LBP Services	05P	LMC	\$1,221.05
					05P	Matrix Code	\$5,770.73
18	26	1936	6336537	PSH Scattered Site Operations	05Z	LMC	\$8,482.68
18	26	1936	6344135	PSH Scattered Site Operations	05Z	LMC	\$8,482.68
18	26	1936	6349325	PSH Scattered Site Operations	05Z	LMC	\$8,482.68
18	26	1936	6360244	PSH Scattered Site Operations	05Z	LMC	\$8,517.68
18	26	1936	6377577	PSH Scattered Site Operations	05Z	LMC	\$21,259.00
18	26	1936	6387006	PSH Scattered Site Operations	05Z	LMC	\$8,307.68
18	26	1936	6393355	PSH Scattered Site Operations	05Z	LMC	\$8,937.68
19	23	1971	6405878	CFH PSH Scattered Site Operations	05Z	LMC	\$15,999.96
19	23	1971	6416769	CFH PSH Scattered Site Operations	05Z	LMC	\$5,489.60
19	23	1971	6429362	CFH PSH Scattered Site Operations	05Z	LMC	\$4,711.25
19	25	1973	6336537	CFH Coordinated Entry	05Z	LMC	\$3,583.50
19	25	1973	6344135	CFH Coordinated Entry	05Z	LMC	\$3,583.50
19	25	1973	6348905	CFH Coordinated Entry	05Z	LMC	\$3,583.50
19	25	1973	6360244	CFH Coordinated Entry	05Z	LMC	\$3,583.50
19	25	1973	6377577	CFH Coordinated Entry	05Z	LMC	\$8,958.75



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

DATE: 03-22-21

TIME: 15:19

PAGE: 4

Program Year 2020

SOUTH BEND , IN

an ear	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
19	25	1973	6393355	CFH Coordinated Entry	05Z	LMC	\$3,583.50
19	25	1973	6401932	CFH Coordinated Entry	05Z	LMC	\$3,583.50
19	25	1973	6405878	CFH Coordinated Entry	05Z	LMC	\$4,849.20
20	17	2028	6416769	CFH Coordinated Entry	05Z	LMC	\$3,583.50
20	17	2028	6431201	CFH Coordinated Entry	05Z	LMC	\$5,375.25
20	17	2028	6437335	CFH Coordinated Entry	05Z	LMC	\$3,583.50
20	18	2019	6433438	SBHF PSH Resident Assistant	05Z	LMC	\$2,520.00
					05Z	Matrix Code	\$152,625.59
19	14	1965	6414565	466 Works - 233 E Dayton	12	LMH	\$18,500.00
19	14	1965	6421139	466 Works - 233 E Dayton	12	LMH	\$27,000.00
19	14	1965	6429362	466 Works - 233 E Dayton	12	LMH	\$6,000.00
19	14	1965	6434810	466 Works - 233 E Dayton	12	LMH	\$13,145.00
19	14	1965	6439815	466 Works - 233 E Dayton	12	LMH	\$44,500.00
19	21	1966	6382931	NNN - Portage & Cushing	12	LMH	\$19,590.75
19	21	1966	6408090	NNN - Portage & Cushing	12	LMH	\$569.42
19	21	1966	6427239	NNN - Portage & Cushing	12	LMH	\$225.00
19	21	1966	6442582	NNN - Portage & Cushing	12	LMH	\$3,434.34
20	12	2017	6416769	SBHF - 702 N St Louis	12	LMH	\$30,376.62
20	12	2017	6437335	SBHF - 702 N St Louis	12	LMH	\$18,225.00
					12	Matrix Code	\$181,566.13
20	5	2013	6401932	DCI Activity Delivery	13A	LMH	\$70,518.18
					13A	Matrix Code	\$70,518.18
19	7	1961	6358186	CHC Homebuyer Assistance	13B	LMH	\$66,000.00
19	7	1961	6367954	CHC Homebuyer Assistance	13B	LMH	\$37,240.00
19	7	1961	6414298	CHC Homebuyer Assistance	13B	LMH	\$44,000.00
19	7	1961	6439815	CHC Homebuyer Assistance	13B	LMH	\$14,286.51
20	4	2014	6439815	CHC Homebuyer Assistance	13B	LMH	\$65,093.49
					13B	Matrix Code	\$226,620.00
16	16	1918	6336537	Habitat - 1019 Thomas	14A	LMH	\$27,649.83
16	16	1918	6348905	Habitat - 1019 Thomas	14A	LMH	\$33,966.25
17	10	1895	6366615	SBHIP	14A	LMH	\$7,880.00
17	12	1888	6344135	NNN - 1043 California	14A	LMH	\$533.45
17	12	1888	6358186	NNN - 1043 California	14A	LMH	\$2,223.89
17	12	1889	6344135	NNN - 1008 California	14A	LMH	\$619.12
17	12	1889	6360902	NNN - 1008 California	14A	LMH	\$28,858.29
17	12	1889	6374280	NNN - 1008 California	14A	LMH	\$603.75
17	12	1889	6382931	NNN - 1008 California	14A	LMH	\$460.28
17	12	1889	6389042	NNN - 1008 California	14A	LMH	\$35,384.06
17	12	1889	6418591	NNN - 1008 California	14A	LMH	\$30,145.55
17	12	1889	6433438	NNN - 1008 California	14A	LMH	\$4,306.68
17	13	1891	6330216	SBHF - 220 Seebirt	14A	LMH	\$24,100.31
17	13	1891	6370194	SBHF - 220 Seebirt	14A	LMH	\$7,374.38
17	13	1891	6384634	SBHF - 220 Seebirt	14A	LMH	\$33,628.22



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
SOUTH BEND , IN

DATE: 05-22-21
TIME: 15:19
PAGE: 5

an ear	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
17	13	1891	6431201	SBHF - 220 Seebirt	14A	LMH	\$12,198.59
17	13	1891	6434810	SBHF - 220 Seebirt	14A	LMH	\$12,707.44
17	13	1891	6442582	SBHF - 220 Seebirt	14A	LMH	\$9,778.22
17	13	1892	6333810	SBHF - 1122 W Jefferson Blvd	14A	LMH	\$15,531.51
17	13	1892	6344135	SBHF - 1122 W Jefferson Blvd	14A	LMH	\$19,771.88
17	13	1892	6363020	SBHF - 1122 W Jefferson Blvd	14A	LMH	\$13,918.69
17	13	1892	6366615	SBHF - 1122 W Jefferson Blvd	14A	LMH	\$13,701.38
17	13	1892	6387006	SBHF - 1122 W Jefferson Blvd	14A	LMH	\$7,336.13
17	14	1894	6333810	SBHF - 832 N St Louis	14A	LMH	\$79,074.25
17	14	1894	6344135	SBHF - 832 N St Louis	14A	LMH	\$27,705.38
17	14	1894	6353342	SBHF - 832 N St Louis	14A	LMH	\$18,121.96
17	14	1894	6363020	SBHF - 832 N St Louis	14A	LMH	\$17,184.38
17	14	1894	6370194	SBHF - 832 N St Louis	14A	LMH	\$20,162.79
17	14	1894	6377577	SBHF - 832 N St Louis	14A	LMH	\$27,121.33
17	14	1894	6387006	SBHF - 832 N St Louis	14A	LMH	\$8,879.63
17	14	1894	6411890	SBHF - 832 N St Louis	14A	LMH	\$5,109.72
18	8	1933	6350412	SBHIP	14A	LMH	\$23,420.00
18	8	1933	6405878	SBHIP	14A	LMH	\$22,616.00
18	8	1933	6418591	SBHIP	14A	LMH	\$9,709.00
18	8	1933	6439815	SBHIP	14A	LMH	\$34,900.00
18	8	1933	6442582	SBHIP	14A	LMH	\$4,768.00
18	10	1929	6344135	NNN - 750 Cottage Grove	14A	LMH	\$36.99
18	10	1929	6374280	NNN - 750 Cottage Grove	14A	LMH	\$261.00
18	10	1929	6391650	NNN - 750 Cottage Grove	14A	LMH	\$183.38
18	10	1929	6408090	NNN - 750 Cottage Grove	14A	LMH	\$888.75
18	10	1929	6427239	NNN - 750 Cottage Grove	14A	LMH	\$180.00
18	10	1929	6442582	NNN - 750 Cottage Grove	14A	LMH	\$28,203.08
18	10	1995	6382931	NNN - 1041 California	14A	LMH	\$1,616.22
18	10	1995	6408090	NNN - 1041 California	14A	LMH	\$2,411.64
18	10	1995	6427239	NNN - 1041 California	14A	LMH	\$95.62
20	1	1996	6363020	Rebuilding Together	14A	LMH	\$4,136.87
20	1	1996	6370194	Rebuilding Together	14A	LMH	\$2,132.31
20	1	1996	6418591	Rebuilding Together	14A	LMH	\$90,860.00
20	1	1996	6422685	Rebuilding Together	14A	LMH	\$16,210.00
20	1	1996	6433438	Rebuilding Together	14A	LMH	\$19,770.00
20	1	1996	6434810	Rebuilding Together	14A	LMH	\$4,864.20
20	6	2015	6431201	SBHF Activity Delivery	14A	Matrix Code	\$834,420.98
20	7	2022	6405878	NNN Activity Delivery	14H	LMH	\$100,000.00
20	7	2022	6416769	NNN Activity Delivery	14H	LMH	\$71,305.21
20	7	2022	6416769	NNN Activity Delivery	14H	LMH	\$8,694.79
18	13	1937	6344135	NRC Capacity Building	14H	Matrix Code	\$180,000.00
19	11	1970	6391650	NRC Capacity Building	19C	LMA	\$4,161.66
19	11	1970	6391650	NRC Capacity Building	19C	LMA	\$9,075.45



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
SOUTH BEND , IN

DATE: 05-22-21
TIME: 15:19
PAGE: 6

an ear	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
19	11	1970	6442582	NRC Capacity Building	19C	LMA	\$4,372.10
Total					19C	Matrix Code	\$19,161.66
							\$1,872,479.28

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

an ear	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
20	19	1997	6370194	No	SBPD Foot Patrols	B20MC180011	PI	05I	LMA	\$15,134.37	
20	19	1997	6380994	No	SBPD Foot Patrols	B17MC180011	EN	05I	LMA	\$17,061.15	
20	19	1997	6387006	No	SBPD Foot Patrols	B17MC180011	EN	05I	LMA	\$17,684.75	
20	19	1997	6395613	No	SBPD Foot Patrols	B17MC180011	EN	05I	LMA	\$10,020.72	
20	19	1997	6395613	No	SBPD Foot Patrols	B18MC180011	EN	05I	LMA	\$7,938.68	
20	19	1997	6401932	No	SBPD Foot Patrols	B18MC180011	EN	05I	LMA	\$14,008.92	
20	19	1997	6401932	No	SBPD Foot Patrols	B20MC180011	PI	05I	LMA	\$3,132.78	
20	19	1997	6410297	No	SBPD Foot Patrols	B18MC180011	EN	05I	LMA	\$4,063.73	
20	19	1997	6433438	No	SBPD Foot Patrols	B18MC180011	EN	05I	LMA	\$954.90	
									05I	Matrix Code	\$90,000.00
18	27	1939	6431201	No	LBP Services	B20MC180011	PI	05P	LMC	\$4,549.68	
18	27	1939	6439815	No	LBP Services	B18MC180011	EN	05P	LMC	\$1,221.05	
									05P	Matrix Code	\$5,770.73
18	26	1936	6336537	No	PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$8,482.68	
18	26	1936	6344135	No	PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$8,482.68	
18	26	1936	6349325	No	PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$8,482.68	
18	26	1936	6360244	No	PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$8,517.68	
18	26	1936	6377577	No	PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$21,259.00	
18	26	1936	6387006	No	PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$8,307.68	
18	26	1936	6393355	No	PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$8,937.68	
19	23	1971	6405878	No	CFH PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$15,999.96	
19	23	1971	6416769	No	CFH PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$5,489.60	
19	23	1971	6429362	No	CFH PSH Scattered Site Operations	B18MC180011	EN	05Z	LMC	\$2,285.16	
19	23	1971	6429362	No	CFH PSH Scattered Site Operations	B20MC180011	PI	05Z	LMC	\$2,426.09	
19	25	1973	6336537	No	CFH Coordinated Entry	B18MC180011	EN	05Z	LMC	\$3,583.50	
19	25	1973	6344135	No	CFH Coordinated Entry	B18MC180011	EN	05Z	LMC	\$3,583.50	
19	25	1973	6348905	No	CFH Coordinated Entry	B18MC180011	EN	05Z	LMC	\$3,583.50	
19	25	1973	6360244	No	CFH Coordinated Entry	B18MC180011	EN	05Z	LMC	\$3,583.50	
19	25	1973	6377577	No	CFH Coordinated Entry	B18MC180011	EN	05Z	LMC	\$8,958.75	
19	25	1973	6387006	No	CFH Coordinated Entry	B18MC180011	EN	05Z	LMC	\$3,583.50	
19	25	1973	6393355	No	CFH Coordinated Entry	B18MC180011	EN	05Z	LMC	\$3,583.50	
19	25	1973	6401932	No	CFH Coordinated Entry	B20MC180011	PI	05Z	LMC	\$2,426.09	



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
SOUTH BEND , IN

DATE: 05-22-21
TIME: 15:19
PAGE: 7

Line Item	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
19	25	1973	6405878	No	CFH Coordinated Entry	B18MC180011	EN	05Z	LMC	\$4,849.20
20	17	2028	6416769	No	CFH Coordinated Entry	B20MC180011	EN	05Z	LMC	\$3,583.50
20	17	2028	6431201	No	CFH Coordinated Entry	B20MC180011	EN	05Z	LMC	\$5,375.25
20	17	2028	6437335	No	CFH Coordinated Entry	B20MC180011	EN	05Z	LMC	\$3,583.50
20	18	2019	6433438	No	SBHF PSH Resident Assistant	B20MC180011	EN	05Z	LMC	\$2,520.00
									05Z Matrix Code	\$152,625.59
										\$248,396.32
										\$248,396.32

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Line Item	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
19	3	1960	6339884	SB Human Rights Commission Fair Housing	21A		\$1,000.00
20	2	2012	6401932	DCI CDBG Administration	21A		\$389,978.15
					21A	Matrix Code	\$390,978.15
20	3	2020	6405878	Human Rights Commission Fair Housing Activities	21D		\$5,833.31
20	3	2020	6410297	Human Rights Commission Fair Housing Activities	21D		\$833.33
20	3	2020	6421139	Human Rights Commission Fair Housing Activities	21D		\$833.33
					21D	Matrix Code	\$7,499.97
							\$398,478.12



U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SOUTH BEND , IN

TIME: 16:03
PAGE: 1

ART I: SUMMARY OF CDBG-CV RESOURCES

1 CDBG-CV GRANT	1,975,718.
2 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.
3 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.
4 TOTAL AVAILABLE (SUM, LINES 01-03)	1,975,718.

ART II: SUMMARY OF CDBG-CV EXPENDITURES

5 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	654,101.
6 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	75,196.
7 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.
8 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	729,298.
9 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,246,419.

ART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

0 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.
1 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.
2 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	364,644.
3 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	364,644.
4 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	654,101.
5 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	55.7%

ART IV: PUBLIC SERVICE (PS) CALCULATIONS

6 DISBURSED IN IDIS FOR PUBLIC SERVICES	617,831.
7 CDBG-CV GRANT	1,975,718.
8 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	31.27%

ART V: PLANNING AND ADMINISTRATION (PA) CAP

9 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	83,656.
0 CDBG-CV GRANT	1,975,718.
1 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.23%



U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SOUTH BEND , IN

TIME: 16:03
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Fiscal Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
020	26	2000	6422630	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$107.86
			6437259	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$1,832.60
			6447968	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$3,764.63
			6455422	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$1,255.24
			6468218	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$693.60
		2001	6422630	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$49,441.38
			6437259	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$18,138.57
			6452541	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$20,489.22
		2011	6397725	CDBG-CV CoSB Food Resources	05Z	LMA	\$7,132.15
			6408069	CDBG-CV CoSB Food Resources	05Z	LMA	\$1,065.00
			6411766	CDBG-CV CoSB Food Resources	05Z	LMA	\$218.90
			6413432	CDBG-CV CoSB Food Resources	05Z	LMA	\$13,032.31
			6455422	CDBG-CV CoSB Food Resources	05Z	LMA	\$5,061.75
			6462409	CDBG-CV CoSB Food Resources	05Z	LMA	\$8,503.69
	30	2004	6401935	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$515.00
			6410295	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,340.00
			6422630	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$5,705.00
			6431110	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,616.83
			6437259	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$7,691.83
			6447968	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$5,461.83
			6455422	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$2,115.00
			6468218	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,390.00
		2005	6410296	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$900.00
			6420572	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$6,470.00
			6431110	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$17,431.00
			6439677	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$36,765.49
			6460201	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$9,389.03
			6468218	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$9,622.39
		2006	6397725	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$875.39
			6400133	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$6,184.34
			6401935	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$10,144.91
			6403202	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,397.83
			6405114	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$15,327.98
			6407236	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$15,399.91
			6408537	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$5,448.92
			6410922	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$9,269.59
			6413180	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,987.35
			6415239	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$10,766.13
			6417818	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,410.39
			6419789	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$1,796.42
			6421882	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$7,809.70
			6424058	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$9,175.81
			6428292	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,739.96
			6430633	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$3,487.33
			6436289	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$5,574.76
			6439765	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$12,443.67
			6448138	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,336.40
			6450541	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$19,608.18
			6454537	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$28,374.62
			6456829	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,236.55
			6460525	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$22,344.20



U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SOUTH BEND , IN

TIME: 16:03
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
020	30	2006	6462484	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,158.49
			6465326	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$9,175.62
			6469969	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$12,606.43
	31	2025	6418556	CDBG-CV Boys & Girls Club eLearning	05Z	LMA	\$15,000.00
total							\$570,231.18

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
020	26	2000	6422630	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$107.86
			6437259	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$1,832.60
			6447968	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$3,764.63
			6455422	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$1,255.24
			6468218	CDBG-CV AIDS Ministries Food Resources	05W	LMC	\$693.60
		2001	6422630	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$49,441.38
			6437259	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$18,138.57
			6452541	CDBG-CV HOPE Ministries Off-Site Feeding Program	05Z	LMC	\$20,489.22
		2011	6397725	CDBG-CV CoSB Food Resources	05Z	LMA	\$7,132.15
			6408069	CDBG-CV CoSB Food Resources	05Z	LMA	\$1,065.00
			6411766	CDBG-CV CoSB Food Resources	05Z	LMA	\$218.90
			6413432	CDBG-CV CoSB Food Resources	05Z	LMA	\$13,032.31
			6455422	CDBG-CV CoSB Food Resources	05Z	LMA	\$5,061.75
			6462409	CDBG-CV CoSB Food Resources	05Z	LMA	\$8,503.69
	28	2002	6400133	CDBG-CV Aids Ministries Equipment	05Z	URG	\$5,000.00
		2003	6410294	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$14,455.95
			6422630	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$11,620.33
			6439677	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$5,381.15
			6447968	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$7,966.03
			6462409	CDBG-CV Life Treatment Centers Equipment	05Z	URG	\$3,177.26
	30	2004	6401935	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$515.00
			6410295	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,340.00
			6422630	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$5,705.00
			6431110	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,616.83
			6437259	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$7,691.83
			6447968	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$5,461.83
			6455422	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$2,115.00
			6468218	CDBG-CV Aids Ministries Emergency Rent & Mortgage Assistance	05S	LMH	\$3,390.00
		2005	6410296	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$900.00
			6420572	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$6,470.00
			6431110	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$17,431.00
			6439677	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$36,765.49
			6460201	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$9,389.03
			6468218	CDBG-CV REAL Services Emergency Rent Assistance	05S	LMH	\$9,622.39
		2006	6397725	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$875.39
			6400133	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$6,184.34
			6401935	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$10,144.91
			6403202	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,397.83
			6405114	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$15,327.98
			6407236	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$15,399.91
			6408537	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$5,448.92
			6410922	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$9,269.59
			6413180	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,987.35
			6415239	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$10,766.13
			6417818	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,410.39
			6419789	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$1,796.42
			6421882	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$7,809.70
			6424058	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$9,175.81
			6428292	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,739.96
			6430633	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$3,487.33



U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SOUTH BEND , IN

TIME: 16:03
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
020	30	2006	6436289	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$5,574.76
			6439765	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$12,443.67
			6448138	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,336.40
			6450541	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$19,608.18
			6454537	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$28,374.62
			6456829	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$17,236.55
			6460525	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$22,344.20
			6462484	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$13,158.49
			6465326	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$9,175.62
			6469969	CDBG-CV SVDP Emergency Rent & Utility Assistance	05S	LMH	\$12,606.43
	31	2025	6418556	CDBG-CV Boys & Girls Club eLearning	05Z	LMA	\$15,000.00
total							\$617,831.90

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
020	29	1998	6404178	CDBG-CV Administration	21A		\$58,276.61
			6418512	CDBG-CV Administration	21A		\$8,460.00
			6428561	CDBG-CV Administration	21A		\$4,230.00
			6437259	CDBG-CV Administration	21A		\$4,230.00
			6447968	CDBG-CV Administration	21A		\$4,230.00
			6457707	CDBG-CV Administration	21A		\$4,230.00
total							\$83,656.61

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

1. Participant No. (assigned by HUD)		2. Name of the Participating Jurisdiction St. Joseph County Housing Consortium		3. Name of Contact (person completing this report) Lory Timmer	
5. Street Address of the Participating Jurisdiction 227 W. Jefferson Blvd., Suite 1400S				4. Contact's Phone Number (include area code) 574-235-5841	
6. City South Bend		7. State IN		8. Zip Code 46601	

Match Contributions for
Federal Fiscal Year (yyyy) 2020

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	3,193,812	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	157,152	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 3,350,964
4. Match liability for current Federal fiscal year			\$ 139,955
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 3,211,009

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
17-JH-30	05/31/2020	3,000						3,000
18-JH-02	11/18/2019	1,230						1,230
18-JH-03	10/31/2019	259						259
18-JH-04 (01)	09/30/2020	5,182						5,182
18-JH-30	09/30/2020			217				217
18-JH-31	9/30/2020	225						225
19-JH-03	8/30/2020	27,875						27,875
19-JH-04	9/17/2020	27,875						27,875
19-JH-31	9/30/2020			5,817				5,817
19-JH-40	9/30/2020	43,500						43,500
20-JH-70	9/30/2020	41,972						41,972

DIRECT LOANS - MONTHLY PAYMENTS

ADDRESS	ZIP	ORIGINAL INVESTMENT	BALANCE	STATUS
7** E Haney	46613	4,000.00	3,009.00	Monthly Pmts
1** N Coquillard	46617	17,800.00	22.74	Monthly Pmts
1*** N O'Brien	46628	14,150.00	3,842.39	Monthly Pmts
9** W LaSalle	46601	44,000.00	6,099.80	Monthly Pmts
1*** W Napier	46601	71,600.00	25,671.38	Monthly Pmts
1*** Virginia St	46613	11,500.00	10,030.21	Monthly Pmts
5** N Sunnyside	46617	8,000.00	4,323.71	Monthly Pmts
1** S Ironwood	46615	8,200.00	4,049.88	Monthly Pmts
7** S Grant	46619	5,200.00	3,300.06	Monthly Pmts
7** S 30th	46615	6,050.00	5,067.00	Monthly Pmts
2*** Fredrickson	46628	9,300.00	4,048.86	Monthly Pmts
1*** N Kaley	46628	2,500.00	2,234.00	Monthly Pmts
1*** S Kendall	46613	5,950.00	1,864.86	Monthly Pmts
1*** Campeau	46617	13,196.00	9,528.15	Monthly Pmts
1*** E Miner	46617	9,210.00	2,224.61	Monthly Pmts
15 LOANS		230,656.00	85,316.65	

DEFERRED LOANS - DUE ON SALE

ADDRESS	ZIP	ORIGINAL INVESTMENT	BALANCE	STATUS
1*** S Fellows	46613	6,050.00	4,797.00	Due on Sale
9** Bruce	46613	2,200.00	2,200.00	Due on Sale
7** S Grant	46619	4,300.00	3,227.00	Due on Sale
1*** N Johnson	46628	3,750.00	2,735.00	Due on Sale
7** S Bendix	46619	3,700.00	2,660.00	Due on Sale
1*** Mishawaka	46615	4,700.00	3,927.00	Due on Sale
1*** Barberry	46619	6,200.00	1,017.00	Due on Sale
3** E Ewing	46613	4,500.00	3,822.30	Due on Sale
2** E Indiana	46613	7,300.00	5,095.00	Due on Sale
8** Diamond Ave	46628	2,050.00	1,999.00	Due on Sale
1*** W Fisher	46619	3,650.00	3,139.00	Due on Sale
6** E Dubail	46613	4,250.00	2,730.51	Due on Sale
4** S Phillipa	46619	2,550.00	1,629.00	Due on Sale
1*** N Brookfield	46628	4,850.00	3,617.60	Due on Sale
2*** Prast Blvd	46628	4,100.00	3,008.92	Due on Sale
5** LaPorte Ave	46628	9,450.00	7,886.19	Due on Sale
9** Sylvan	46619	4,400.00	4,400.00	Due on Sale
1*** N Fremont	46628	4,850.00	4,029.00	Due on Sale
4** Lamonte Terrace	46616	6,500.00	5,049.11	Due on Sale
1*** W Jefferson	46601	4,100.00	1,806.00	Due on Sale
3** W Madison	46601	3,550.00	2,332.00	Due on Sale
5** S Albert	46619	5,750.00	5,513.06	Due on Sale
7** St Vincent	46617	6,250.00	4,999.00	Due on Sale
2** E Victoria	46614	2,500.00	2,392.00	Due on Sale
1*** N Adams	46628	3,400.00	2,393.52	Due on Sale
9** W LaSalle	46601	2,700.00	1,286.95	Due on Sale
1*** Randolph	46613	6,300.00	5,034.00	Due on Sale
27 LOANS		123,900.00	92,725.16	

CITY OF SOUTH BEND PROPERTIES FOR SALE OR SOLD IN 2020

The City of South Bend did not list any CDBG-assisted properties for sale in 2020.

The City of South Bend did not sell any CDBG-assisted properties in 2020.

2020 Comprehensive Annual Performance and Evaluation Report (CAPER)							ASSISTED PERSONS INFO																
Community Development Block Grant (CDBG)																							
South Bend, IN																							
Dept. of Community Investment ACCT #	AGENCY	HUD ACTIVITY #	ACTIVITY	BUDGET	EXPENDED IN 2020	BALANCE	RACE										ETH	INCOME					
							White	African- American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac Isl	Black or AA & White	Asian & White	Am Ind or Nat Alask & White	Am Ind or Nat Alask & Black	Other	Hispanic	VL	Low	Mod	High	FeHoH	Total
HOUSING																							
16-JC-23	Near Northwest Neighborhood	1856	Acquisition / Rehab (754 Cottage Grove & 829 Van Buren)	\$1,210	\$0	\$1,210	Balance reprogrammed for 2020 activities																
16-JC-11	Habitat for Humanity	1858	Acquisition / Rehab (1019 W Thomas)	\$147,541	\$61,616	\$85,925																	
2017 Housing Activities																							
17-JC-05	South Bend Home Improvement Program	1895	Owner Occupied Rehab	\$26,984	\$7,880	\$19,104	4	6									3	2	5		7	10	
17-JC-23	Near Northwest Neighborhood	1888/1889	Acquisition / Rehab (1008 & 1043 California)	\$103,135	\$103,135	\$0																	
17-JC-25	South Bend Heritage Foundation	1891/1892	Acquisition / Rehab (220 Seebirt & 1122 W Jefferson)	\$174,364	\$167,067	\$7,297																	
17-JC-58	Northeast Neighborhood Revitalization Organization	1894	Acquisition / Rehab (832 N St Louis)	\$208,913	\$203,359	\$5,554																	
17-JC-46	466 Works	1896/1897	New Construction	\$10,403	\$0	\$10,403	Balance reprogrammed for 2020 activities																
2018 Housing Activities																							
18-JC-05	South Bend Pilot Home Repair Program	1933	Owner Occupied Rehab	\$148,328	\$95,413	\$52,915	3										1	1	1		2	3	
18-JC-23	Near Northwest Neighborhood	1929	Acquisition / Rehab (750 Cottage Grove)	\$146,393	\$29,753	\$116,640																	
18-JC-24	Near Northwest Neighborhood	1995	New Construction SF Home (1037 California)	\$164,899	\$4,123	\$160,776																	
2019 Housing Activities																							
19-JC-04	Community Homebuyers Corp. Program	1961	Mortgage Reduction Program	\$162,208	\$162,208	\$0	2						1							3		3	
19-JC-05	South Bend Home Repair Program	1968	Owner Occupied Rehab	\$349,112	\$0	\$349,112																	
19-JC-13	Rebuilding Together	1969	Owner Occupied Rehab	\$48,075	\$0	\$48,075	Balance reprogrammed for 2020 activities																
19-JC-46	466 Works	1965	New Construction SF Home (233 E Dayton)	\$124,510	\$109,145	\$15,365																	
19-JC-24	NNN	1966	New Construction - 4 rental units (901 Portage / 821 Cushing)	\$320,000	\$23,820	\$296,180																	
19-JC-26	SBHF	1967	New Construction - 6 rental units (227 Scott St)	\$480,000	\$0	\$480,000																	
2020 Housing Activities																							
20-JC-98	DCI	2013	Activity Delivery	\$100,000	\$70,518	\$29,482																	
20-JC-04	Community Homebuyers Corp. Program	2014	Mortgage Reduction Program	\$290,175	\$71,223	\$218,952																	
20-JC-05	South Bend Home Repair Program	2029	Owner Occupied Rehab	\$300,000	\$0	\$300,000																	
20-JC-13	Rebuilding Together	1996	Owner Occupied Rehab	\$143,281	\$137,973	\$5,308																	
20-JC-46	466 Works	NA	New Construction SF Home (TBD)	\$124,510	\$0	\$124,510																	
20-JC-23	NNN	2032	New Construction - 2 rental units (914 Sherman)	\$240,000	\$0	\$240,000																	
20-JC-15	SBHF	2015	Activity Delivery	\$100,000	\$100,000	\$0																	
20-JC-84	NNN	2022	Activity Delivery	\$80,000	\$80,000	\$0																	
20-JC-25	SBHF	2018	Rental Rehab - 2 units (301-303 Chapin)	\$330,000	\$25,278	\$304,722																	
20-JC-26	SBHF	2016	Rental Rehab - 1 unit (702 W LaSalle)	\$100,000	\$0	\$100,000																	
20-JC-24	NNN	2033	New Construction - 2 SF homes (912 & 918 Sherman)	\$350,000	\$0	\$350,000																	
20-JC-58	SBHF	2017	New Construction - 1 SF home (702 St Louis)	\$132,000	\$48,602	\$83,398																	
2020 Housing Activities Totals				\$4,906,041	\$1,501,114	\$3,404,926																	
PUBLIC WORKS / PUBLIC FACILITIES IMPROVEMENTS																							
2018 Activities																							
18-JC-41	Dept. of Innovation	1940	Digital Divide	\$207,415	\$111,796	\$95,619	Balance reprogrammed for 2020 activities																
2020 Activities																							
20-JC-41	Dept. of Innovation	2021	Digital Divide	\$100,000	\$0	\$100,000																	
20-JC-01	La Casa de Amistad	2027	Community Center Rehab	\$130,000	\$0	\$130,000																	
2020 Public Facilities Improvements Totals				\$437,415	\$111,796	\$325,619																	

2020 Comprehensive Annual Performance and Evaluation Report (CAPER)							ASSISTED PERSONS INFO																	
Community Development Block Grant (CDBG)																								
South Bend, IN																								
Dept. of Community Investment ACCT #	AGENCY	HUD ACTIVITY #	ACTIVITY	BUDGET	EXPENDED IN 2020	BALANCE	RACE												ETH	INCOME				
							White	African- American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac Isl	Black or AA & White	Asian & White	Am Ind or Nat Alask & White	Am Ind or Nat Alask & Black	Other	Hispanic	VL	Low	Mod	High	Fel/H	Total	
PUBLIC SERVICES																								
2018 Activities																								
18-JC-09	Center for the Homeless	1936	PSH Scattered Site Operations	\$72,528	\$72,470	\$58	Balance available for reprogramming																	
18-JC-39	Dept. of Community Investment	1939	LBP Education	\$102,475	\$5,771	\$96,704																		
2019 Activities																								
19-JC-09	Center for the Homeless	1971	PSH Scattered Site Operations	\$129,000	\$26,201	\$102,799																		
19-JC-39	NNN	1972	LBP Education	\$61,977	\$0	\$61,977	Contract cancelled - balance available for reprogramming																	
19-JC-80	Center for the Homeless	1973	Coordinated Entry	\$41,042	\$38,892	\$2,150	Balance available for reprogramming																	
2020 Activities																								
20-JC-09	Center for the Homeless	2030	PSH Scattered Site Operations	\$129,835	\$0	\$129,835																		
20-JC-80	Center for the Homeless	2028	Coordinated Entry	\$50,000	\$12,542	\$37,458																		
20-JC-71	South Bend Police Department	1997	Neighborhood Foot Patrols	\$90,000	\$90,000	\$0																		
20-JC-85	SBHF	2019	Supportive Housing Resident Assistant	\$60,000	\$2,520	\$57,480																		
2020 Public Services Totals				\$736,857	\$248,396	\$488,461																		
TECHNICAL CAPACITY BUILDING																								
2018 Activities																								
18-JC-86	NRC	1937	Technical Support Assistance to Neighborhood Organizations	\$5,162	\$4,162	\$1,000	Balance of contract (\$1,000) added to 2019 contract 19-JC-86																	
2019 Activities																								
19-JC-86	NRC	1970	Technical Support Assistance to Neighborhood Organizations	\$17,000	\$15,000	\$2,000	Contract increased by \$1,000 from 2018 contract 18-JC-86																	
2020 Technical Capacity Building Totals				\$22,162	\$19,162	\$3,000																		
CITY PLANNING AND ADMINISTRATION																								
2019 Activities																								
19-JC-89	South Bend Human Rights Commission	1960	Fair Housing Activities	\$1,000	\$1,000	\$0																		
2020 Activities																								
20-JC-89	South Bend Human Rights Commission	2020	Fair Housing Activities	\$10,000	\$7,500	\$2,500																		
20-JC-99	Dept. of Community Investment	2012	DCI CDBG Administration	\$460,485	\$389,978	\$70,507																		
2020 City Planning and Administration Totals				\$471,485	\$398,478	\$73,007																		

2020 Comprehensive Annual Performance and Evaluation Report (CAPER)																												
HOME Investment Partnerships Program (HOME)																												
St. Joseph County Housing Consortium																												
									ASSISTED PERSONS INFO																			
	AGENCY	IDIS #	ACTIVITY	BUDGET	EXPENDED 2020	OBLI- GATED	BALANCE	COMPLETED HOUSING UNITS	RACE												ETH	INCOME						
									White	African- American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac	Black or AA & White	Asian & White	Am Ind or Nat Alask & White	Am Ind or Nat Alask & Black	Other	Hispanic	VL	Low	Mod	High	FeHoH	Total			
	Near Northwest Neighborhood, Inc.	1911 / 1912	New Construction (1021 & 1025 Cleveland)	3,000	3,000	0	0	2	2																			
18-JH-00	St. Joseph County Housing Consortium	1941	Administration	10,500	10,500	0	0	n/a																				
18-JH-02	South Bend Heritage Foundation	1943	New Construction (921 Oak)	7,698	0	0	7,698	1	Balance reprogrammed for 2019 activities																			
18-JH-04	South Bend Heritage Foundation	1947 / 1948	Acquisition/Rehab/Resale (615 W LaSalle & 618 W Colfax)	297,193	148,217	0	148,976	0	615 W LaSalle & 618 W Colfax currently undergoing rehab																			
18-JH-30	Near Northwest Neighborhood, Inc.	1942	Acquisition/Rehab/Rental (1017 Demaude)	240,500	893	0	239,607	0	1017 Demaude currently under construction																			
18-JH-31	Near Northwest Neighborhood, Inc.	1949	New Construction (1015 Cleveland)	160,854	255	0	160,599	0	1015 Cleveland currently under construction																			
18-JH-70	Oaklawn Psychiatric Center	1950	Tenant-Based Rental Assistance	8,559	6,604	0	1,955	n/a	Balance reprogrammed for 2019 activities																			
19-JH-00	St. Joseph County Housing Consortium	1941	Administration	77,500	62,375	0	15,125	n/a																				
19-JH-02	Northeast Neighborhood Revitalization Organization	1975 / 1976	Mortgage subsidies for low-mod buyers in the Triangle Neighborhood	101,250	0	0	101,250	0																				
19-JH-03	South Bend Heritage Foundation	1977	New Construction (926 N Hill)	107,600	107,600	0	0	1	1																			
19-JH-04	South Bend Heritage Foundation	1982	New Construction (912 Oak)	111,500	110,000	0	1,500	1	1																			
19-JH-30	Near Northwest Neighborhood, Inc.	1980	Acquisition/Rehab (824 Sherman)	131,500	49,450	0	82,050	0	824 Sherman currently under construction																			
19-JH-31	Near Northwest Neighborhood, Inc.	1978 / 1979	New Construction (715 Rex & 823 Harrison)	323,000	6,246	0	316,754	0	715 Rex & 823 Harrison currently under construction																			
19-JH-40	Habitat for Humanity of St. Joseph Co.	1983/1984/1985/1986/1987	New Construction (Fields at Highland - Mishawaka)	269,910	215,946	0	53,964	0	Five new construction homes currently under construction in Mishawaka																			
19-JH-70	Oaklawn Psychiatric Center	1988	Tenant-Based Rental Assistance	17,522	14,464	0	3,058	n/a	Balance reprogrammed for 2020 activities																			
20-JH-00	St. Joseph County Housing Consortium	2024	Administration	40,000	24,145	0	15,855	n/a																				
20-JH-04	South Bend Heritage Foundation	2026	Permanent Supportive Housing New Construction	1,710,827	95,420	0	1,615,407	0																				
20-JH-70	Oaklawn Psychiatric Center	2023	Tenant-Based Rental Assistance	140,000	68,514	0	71,486	n/a																				
TOTALS				3,758,913	923,630	0	2,835,283																					

2020 Comprehensive Annual Performance and Evaluation Report (CAPER)					
Program Year 2020					
Emergency Solutions Grant (ESG)					
Contract	Agency, Location and Activity Description	Budgeted	Expended in 2020	Remaining Balance	Narrative and Accomplishments.
18-JE-04	YWCA of St. Joseph County 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.	23,000	23,000	0	See Sections CR-10 and CR-65 for numbers served in 2020
18-JE-35	Youth Service Bureau of St. Joseph County 2222 Lincolnway West, South Bend, IN To provide emergency shelter and rapid rehousing for homeless and runaway youth.	4,623	4,623	0	See Sections CR-10 and CR-65 for numbers served in 2020
19-JE-02	AIDS Ministries/AIDS Assist 201 S William St, South Bend IN 46601 To provide emergency shelter and rapid rehousing for homeless HIV infected individuals and	11,758	11,758	0	See Sections CR-10 and CR-65 for numbers served in 2020
19-JE-04	YWCA of St. Joseph County 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.	29,117	29,117	0	See Sections CR-10 and CR-65 for numbers served in 2020
19-JE-35	Youth Service Bureau of St. Joseph County 2222 Lincolnway West, South Bend, IN To provide emergency shelter and rapid rehousing for homeless and runaway youth.	38,702	38,702	0	See Sections CR-10 and CR-65 for numbers served in 2020
20-JE-01	City of South Bend, Department of Community Investment 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, financial, and compliance reporting and related services.	2,000	2,000	0	
20-JE-02	AIDS Ministries/AIDS Assist 201 S William St, South Bend IN 46601 To provide emergency shelter and rapid rehousing for homeless HIV infected individuals and	22,000	12,386	9,614	See Sections CR-10 and CR-65 for numbers served in 2020
20-JE-03	Life Treatment Centers 1402 S Michigan St, South Bend, IN 46613 To provide emergency shelter to individuals dealing with substance abuse.	30,000	30,000	0	See Sections CR-10 and CR-65 for numbers served in 2020
20-JE-04	YWCA of St. Joseph County 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.	60,153	21,054	39,099	See Sections CR-10 and CR-65 for numbers served in 2020
20-JE-33	Center For The Homeless, Inc. 813 S. Michigan St., South Bend, IN 46601 To provide emergency shelter for homeless individuals & families.	32,000	32,000	0	See Sections CR-10 and CR-65 for numbers served in 2020
20-JE-35	Youth Service Bureau of St. Joseph County 2222 Lincolnway West, South Bend, IN To provide emergency shelter and rapid rehousing for homeless and runaway youth.	74,184	47,785	26,399	See Sections CR-10 and CR-65 for numbers served in 2020
TOTALS		\$327,537	\$252,426	\$75,111	

2020 Comprehensive Annual Performance and Evaluation Report (CAPER)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Community Development Block Grant Coronavirus Response (CDBG-CV)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
South Bend, IN							ASSISTED PERSONS INFO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Dept. of Community Investment ACCT #	AGENCY	HUD ACTIVITY #	ACTIVITY [ADD BETTER DESCRIPTIONS]	BUDGET	EXPENDED IN 2020	BALANCE	RACE										ETH	INCOME					Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
							White	African- American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac Isl	Black or AA & White	Asian & White	Am Ind or Nat Alask & White	Am Ind or Nat Alask & Black	Other	Hispanic	VL	Low	Mod	High	FeHoH																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
CDBG-CV																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
20-CV-00	DCI	1998	CDBG-CV Administration	\$140,000	\$75,196.61	\$64,803																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

2020 Comprehensive Annual Performance and Evaluation Report (CAPER)					
Program Year 2020					
Emergency Solutions Grant Coronavirus Response (ESG-CV)					
Contract	Agency, Location and Activity Description	Budgeted	Expended in 2020	Remaining Balance	Narrative and Accomplishments.
20-EV-00	City of South Bend Department of Community Investment 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, financial and compliance reporting, and related services.	10,000	1,425	8,575	See Sections C-10 and CR-65 for numbers served in 2020
20-EV-10	AIDS Ministries 201 S William St, South Bend IN 46601 To provide rental assistance for homeless HIV infected individuals and families	18,000	14,903	3,097	See Sections C-10 and CR-65 for numbers served in 2020
20-EV-11	YWCA of North Central Indiana 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rental assistance for victims of domestic violence.	91,500	3,677	87,823	See Sections C-10 and CR-65 for numbers served in 2020
20-EV-20	Center for the Homeless 813 S. Michigan St., South Bend, IN 46601 To provide emergency shelter for homeless individuals and families.	200,000	75,333	124,667	See Sections C-10 and CR-65 for numbers served in 2020
20-EV-21	Life Treatment Centers 1402 S Michigan St, South Bend, IN 46613 To provide emergency shelter to individuals dealing with substance abuse.	250,000	192,933	57,067	See Sections C-10 and CR-65 for numbers served in 2020
20-EV-22	Rescue Incorporated d/b/a Hope Ministries 510 S Main St, South Bend, IN 46601 To provide weather amnesty emergency shelter to homeless individuals and families.	184,038	17,629	166,409	See Sections C-10 and CR-65 for numbers served in 2020
20-EV-23	Center for the Homeless 813 S. Michigan St., South Bend, IN 46601 To provide weather amnesty emergency shelter to homeless individuals and families.	6,245	0	6,245	See Sections C-10 and CR-65 for numbers served in 2020
20-EV-24	Center for the Homeless 813 S. Michigan St., South Bend, IN 46601 To provide weather amnesty emergency shelter to homeless individuals and families.	81,451	0	81,451	See Sections C-10 and CR-65 for numbers served in 2020
20-EV-30	Oaklawn Pyschiatric Services 510 S Main St, South Bend, IN 46601 & 813 S. Michigan St., South Bend, IN 46601 & Motels4Now Program Locations* To provide support services to homeless individuals and families being sheltered through the Motels4Now and Weather Amnesty programs.	413,197	0	413,197	See Sections C-10 and CR-65 for numbers served in 2020
20-EV-31	Rescue Incorporated d/b/a Hope Ministries 432 S Lafayette Blvd, South Bend, IN 46601 To provide food to homeless individuals and families being sheltered through the Motels4Now and Weather Amnesty programs.	64,800	6,300	58,500	See Sections C-10 and CR-65 for numbers served in 2020
n/a	Unobligated Emergency Shelter Funds	228,137	0	228,137	
TOTALS		1,547,368	312,199	1,235,169	