2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

FOR

THE CITY OF SOUTH BEND
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) & EMERGENCY SOLUTIONS GRANT (ESG)

AND

THE ST. JOSEPH COUNTY HOUSING CONSORTIUM
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During 2019, 128 South Bend households received help with housing issues: 35 owner-occupied rehabs, 16 first-time homebuyers, and 77 housing counseling clients. Low-mod income homeowners received needed repairs through the South Bend Home Improvement Program (SBHIP), the South Bend Pilot Home Repair Program (SBPHRP), Rebuilding Together, and REAL Services' Aging in Place program.

The Community Homebuyers Corporation (CHC) assisted 15 low-mod income buyers purchase their first home. The Northeast Neighborhood Revitalization Organization (NNRO) assisted one low-mod income buyer purchase a home.

The City of South Bend supported affordable housing through four major partners: South Bend Heritage Foundation (SBHF), the Near Northwest Neighborhood, Inc. (NNN), the NNRO, and Habitat for Humanity of St. Joseph County.

SBHF has developed affordable housing for the residents of South Bend for over 40 years. SBHF currently focuses its efforts in the Near West Side and Lincoln Park neighborhoods. In 2019 SBHF completed the following projects:

- One (1) single-family home acquisition-rehab;
- One (1) single-family new construction home.

SBHF projects expected to be completed in 2020:

- Three (3) single-family acquisition-rehabs;
- Two (2) single-family new construction homes;
- Six (6) rental unit rehabs;
- Six (6) new construction rental units.

The NNRO formed in 2000 to strengthen and revitalize South Bend's Northeast Neighborhood. In 2019 the NNRO completed the following projects:

- Two (2) single-family new construction homes;
- One (1) mortgage subsidy.

OMB Control No: 2506-0117 (exp. 06/30/2018)

In 2020, the NNRO will complete the following projects:

- One (1) new construction single-family home;
- Two (2) mortgage subsidies.

The NNN has been improving the quality of life in the Near Northwest Neighborhood for the past 20 years. The NNN completed the following projects in 2019:

- Two (2) single-family home acquisition-rehabs.

NNN projects to be completed in 2020:

- Four (4) single-family home acquisition-rehabs;
- Six (6) single-family new construction homes;
- One (1) new construction duplex;
- Four (4) new construction rental units.

Habitat for Humanity continues to be a strong partner in the affordable housing market. Habitat completed the following projects in 2019:

- One (1) single-family new construction home.

Habitat projects to be completed in 2020:

- One (1) single-family home acquisition-rehab;
- Five (5) single-family new construction homes (Mishawaka).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: $ / HOME: $ / ESG: $	Other	Other	3	3	100.00%	3	2	66.67%
Battered and Abused Spouses	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		7	0	0.00%
Battered and Abused Spouses	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	1000	1162	116.20%	600	0	0.00%
Clearance and Demolition	Non-Housing Community Development	CDBG: $	Buildings Demolished	Buildings	35	19	54.29%			
Construction of Housing	Affordable Housing	CDBG: $124510 / HOME: $	Rental units constructed	Household Housing Unit	0	0				

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Construction of Housing	Affordable Housing	CDBG: $124510 / HOME: $	Homeowner Housing Added	Household Housing Unit	1	13	1,300.00%	9	4	44.44%
Direct Homeownership Assistance	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	0	2		0	1	
Direct Homeownership Assistance	Affordable Housing	CDBG: $ / HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	16	16	100.00%	13	16	123.08%
Fair Housing	Non-Housing Community Development	CDBG: $	Other	Other	200	319	159.50%	200	3584	1,792.00%
Historic Preservation Administration	Administration	CDBG: $	Other	Other	1	1	100.00%	1	1	100.00%
Housing Counseling	Affordable Housing	CDBG: $	Other	Other	150	81	54.00%	100	77	77.00%
Operating Costs of Homeless/AIDS Patients Programs	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		1258	0	0.00%
Operating Costs of Homeless/AIDS Patients Programs	Homeless	ESG: $	HIV/AIDS Housing Operations	Household Housing Unit	15	22	146.67%	42	0	0.00%

OMB Control No: 2506-0117 (exp. 06/30/2018)

Owner-Occupied Rehab	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	50	77	154.00%	52	35	67.31%
Production of New Rental Units	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $800000	Rental units constructed	Household Housing Unit	0	0		12	0	0.00%
Production of New Rental Units	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $800000	Rental units rehabilitated	Household Housing Unit	0	0				
Production of New Rental Units	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $800000	Housing for Homeless added	Household Housing Unit	0	0				
Public Facilities Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

OMB Control No: 2506-0117 (exp. 06/30/2018)

Public Services (General)	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Services (General)	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	44300	228455	515.70%	43000	59495	138.36%
Public Services (General)	Non-Housing Community Development	CDBG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		60	0	0.00%
Rapid Re-Housing	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	70	0	0.00%	12	0	0.00%
Rapid Re-Housing	Homeless	ESG: $	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Rehab; Single-Unit Residential	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	0	2				

OMB Control No: 2506-0117 (exp. 06/30/2018)

Rehab; Single-Unit Residential	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	5	3	60.00%	2	0	0.00%
Rehabilitation Administration	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	2	2	100.00%			
Rehabilitation Administration	Affordable Housing	CDBG: $	Other	Other	0	0		2	2	100.00%
Section 108 Loan Repayment	Non-Housing Community Development	CDBG: $	Other	Other	1	1	100.00%			
Technical Assistance	Non-Housing Community Development	CDBG: $	Other	Other	2	2	100.00%	1	1	100.00%
Tenant-Based Rental Assistance	Non-Homeless Special Needs	HOME: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8	46	575.00%	14	21	150.00%
Youth Services	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Youth Services	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	100	0	0.00%	173	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

OMB Control No: 2506-0117 (exp. 06/30/2018)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2019 program year, Year Five of the 2015-2019 5-year plan, the City of South Bend and the St. Joseph County Housing Consortium effectively used their Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grant (ESG) funds to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the City of South Bend and St. Joseph County. High priority initiatives funded with CDBG included:

- acquisition/rehab/resale
- acquisition/rehab/rental
- new construction housing
- owner-occupied housing rehabilitation
- homebuyer assistance
- provision of public safety services
- coordinated entry for homeless populations
- technical assistance
- program administration
- homebuyer counseling
- fair housing activities
- section 106 reviews
- homeless shelter operating costs
- rapid rehousing
- tenant-based rental assistance

The accomplishments of the City of South Bend and the St. Joseph County Housing Consortium were consistent with the consolidated Plan's high-priority community development and housing objectives, and are presented in this report.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	65	14	0
Black or African American	55	10	0
Asian	3	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	**123**	**24**	**0**
Hispanic	6	0	0
Not Hispanic	117	24	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the CDBG beneficiaries noted in the table above, two (2) households identified as "African-American and White", three (3) households identified as "Asian and White, one (1) household identified as Native American or Native Alaskan and White", and two (2) families identified as "Other". The total number of families assisted with 2019 CDBG funds was 131.

In addition to the HOME beneficiaries noted in the table above, two (2) households identified as "Other". The total number of families assisted with 2019 HOME funds was 26.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,577,599	2,236,684
HOME	public - federal	1,188,660	693,212
ESG	public - federal	218,253	202,441

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 19	15	15	City of South Bend jurisdiction
Census Tract 6	21	22	City of South Bend jurisdiction
City of Mishawaka	7	7	St. Joseph County Housing Consortium Jurisdiction
City of South Bend	34	33	CDBG Entitlement and St. Joseph County Housing Consortium Jurisdiction
Lincoln Park Neighborhood	3	3	City of South Bend jurisdiction
Northeast Neighborhood	5	5	City of South Bend jurisdiction
Olive Street - Lincolnway West Neighborhood			
River Park Neighborhood			
Rum Village Neighborhood	3	3	City of South Bend jurisdiction
St. Joseph County - Not South Bend or Mishawaka	0	0	St. Joseph County Housing Consortium Jurisdiction
Western Avenue Neighborhood	12	12	City of South Bend jurisdiction

Table 4 – Identify the geographic distribution and location of investments

Narrative

Based on data received from HUD for the NSP1 and NSP3 programs, the areas of greatest need in the City of South Bend were identified as census tracts 6, 4, 21, and 5, two of which are located in the Near Northwest and Near West Side neighborhoods. The City also identified census tracts 19 and 20 as areas of greatest need based on the data and the foreseen likelihood of foreclosures.

Additionally, the geographic allocation of resources was based upon:

- History of the City's focus/redevelopment and support of Community

Development Corporations (CDCs)

- Areas of need per NSP determinations
- Location of most vacant and abandoned structures
- High foreclosure rates (NSP)
- Age of housing stock
- High cost loans (NSP)
- Completing the 5-year plan as outlined in the 2015-2020 Housing and Community Development (HCD) Plan

Mishawaka

Beginning in 2015, the St. Joseph County Housing Consortium opted to fund housing projects in Mishawaka by contracting with agencies directly, rather than through the City of Mishawaka. Subsequently, PY2019 HOME funds were awarded to Habitat for Humanity for the construction of five (5) single-family homes in Mishawaka.

St. Joseph County

The St. Joseph County Housing Consortium did not receive any requests for funding in 2019 to serve the unincorporated areas of St. Joseph County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

ESG match dollars come from a variety of sources including State grants, private donations, volunteer labor, and United Way grants. HOME match dollars come from private donations, volunteer labor, land donations, and waived fees/taxes.

In 2019 the City of South Bend's Community Homebuyers Corporation (CHC) provided $284,305 of CDBG funds in the form of forgivable mortgage subsidies to fifteen (15) families, enabling them to become homeowners. These subsidies were leveraged with $1,335420 in private mortgage funding. CDBG provides a mortgage subsidy of 20%, not to exceed $22,000 of the purchase price of a home, and local lenders represented on the CHC board pool their funds to provide the remaining dollars. CHC offers financing to clients, that are usually not conventionally lendable. Pre- and post-purchase counseling required for the mortgage subsidy program is a major contributing factor to its success.

Rebuilding Together (formerly known as Christmas in April) has aided homeowners in various neighborhoods throughout the community since 1989. Rebuilding Together has built a strong relationship with the City of South Bend, local trades, the higher education community, and the business community, allowing the program to grow stronger and more efficient every year. In 2019, Rebuilding Together completed home repairs for 15 households in west side neighborhoods of South Bend. Rebuilding Together expended $81,925 in CDBG funds and it is estimated that donated labor and materials added $80,952, and donated warehouse rent added an additional $13,200 to the project.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,167,245
2. Match contributed during current Federal fiscal year	182,501
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,349,746
4. Match liability for current Federal fiscal year	155,934
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,193,812

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
17-JH-03	07/01/2019	0	242	0	0	0	0	242
17-JH-30 (01)	05/10/2019	30,102	117	0	0	0	0	30,219
17-JH-30 (02)	04/10/2019	30,102	117	0	0	0	0	30,219
18-JH-02	08/01/2019	48,529	0	0	0	0	0	48,529
19-JH-70	09/30/2019	0	0	0	0	73,292	0	73,292

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
211,311	461,770	393,455	6,604	279,626

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	240,930	0	0	0	0	240,930
Number	2	0	0	0	0	2
Sub-Contracts						
Number	44	0	0	4	1	39
Dollar Amount	490,974	0	0	100,097	6,000	384,877

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	240,930	0	240,930
Number	2	0	2
Sub-Contracts			
Number	44	2	42
Dollar Amount	490,974	18,485	472,489

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

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Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,108	0
Number of Non-Homeless households to be provided affordable housing units	87	0
Number of Special-Needs households to be provided affordable housing units	14	21
Total	**2,209**	**21**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	49	0
Number of households supported through The Production of New Units	21	0
Number of households supported through Rehab of Existing Units	52	0
Number of households supported through Acquisition of Existing Units	0	0
Total	**122**	**0**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The PY2019 activities undertaken in calendar year 2019, and counted in the numbers above, were:

- South Bend Home Improvement Program
- South Bend Pilot Home Repair Program
- Rebuilding Together
- Department of Community Investment Housing Counseling
- Community Homebuyers Corporation (CHC)
- Acquisition/rehab/resale activities
- Acquisition/rehab/rental activities
- New construction homeowner activities

- Oaklawn TBRA
- Coordinated Entry
- ESG Shelter Operations - AIDS Ministries, the Center for the Homeless, Life Treatment Centers, Youth Service Bureau, and the YWCA
- ESG Rapid Rehousing - AIDS Ministries, Youth Service Bureau, and the YWCA
- ESG TBRA – Youth Service Bureau and the YWCA

Discuss how these outcomes will impact future annual action plans.

The outcomes noted in the attached spreadsheets for each funding source indicate that the City of South Bend and the St. Joseph County Housing Consortium are allocating funds to the activities that meet the priorities of the 2015-2019 HCD Plan and best serve low-mod income families in the respective jurisdictions. As data is collected in preparation of the final 2020 Action Plan, these outcomes will be reviewed again.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	21
Low-income	14	0
Moderate-income	25	5
Total	**46**	**26**

Table 13 – Number of Households Served

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City and Regional Planning Council (RPC - formerly the Continuum of Care) agencies worked together to design, implement and fund the Coordinated Entry (CE) process. This was a collaborative process resulting in the decision to use the VI-SPDAT as an assessment tool, have specific times/days/locations for applications, and conduct monthly meetings.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Regional Planning Council continued to discuss and work on strategies that resulted in the following priorities:

- Restructuring the traditional shelter system toward the Housing First model and meeting Hearth Act priorities; and, supporting the City's efforts in joining the Mayor's Challenge to End Veteran Homlessness
- Focusing on rapid re-housing activities with ESG;
- Using two distinct approaches, one for circumstantially impoverished homeless and one for chronically impoverished homeless, to re-house them;
- Reducing the unsheltered or precariously housed population;
- Reducing the time spent in transitional housing;

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Discharge planning within the community continues to be difficult. While hospitals and community mental health centers coordinate plans with emergency shelter facilities, it is still less than ideal for an individual released from their care. Additionally, correctional facilities do not coordinate their releases. It is not uncommon for an individual to arrive at a facility with paperwork ordering them into residence when there is no available bed. With the support of IHCDA, the RPC is working with the State Department of Correction and the Department of Child Services to improve coordination of discharge policies.

The St. Joseph County RPC developed the following discharge coordination policies for foster care, health care, mental health systems of care, and re-entry from corrections facilities care.

Foster Care: The Division of Child Services has a written protocol, and partners with community providers to ensure that youth discharged from foster care are not discharged into the streets.

Division of Child Services case managers are responsible for creating individualized plans for each youth being discharged from foster care. They are responsible for case planning and reunification conferences with providers.

Health Care: RPC leadership works with area hospitals, clinics, and agencies to serve the needs of individuals that are homeless or are at risk for homelessness. They meet with key hospital staff to discuss opportunities to maximize coordination of services. Future conversations are planned to focus on developing partnerships with RPC agencies to close the housing gap for those who are homeless and have substance use disorders.

Beacon Health System and St. Joseph Regional Medical Center are the two major medical hospitals in the community. Both have Clinical Social Workers assigned to all inpatient and outpatient areas and are accredited by JCAHO, which requires that discharge planning services are provided to all patients. Both hospitals have trained social workers and/or case managers that have protocols in place to assess needs upon admission and develop a plan of care which includes the healthcare team, patient, and family. They are responsible to coordinate the plan of care which incorporates services, resources, and other providers in the community appropriate to their post-hospital needs. Linkage to these resources and providers is made prior to discharge.

Mental Health: Beacon Health System operates four (4) inpatient psychiatric care units located at Epworth Hospital. Epworth Hospital follows regulatory standards and protocols which ensure appropriate discharge and follow-up care. Oaklawn Psychiatric Center is the community's designated Community Mental Health Center and provides outpatient services, including placement into permanent housing for patients who are homeless or at risk of homelessness. Oaklawn patients are not routinely placed in shelters for housing.

Corrections: The local parole district is committed to keeping parolees out of the homeless services system whenever possible. A Re-entry Accountability Plan is completed in advance of the inmate's release date and shared with re-entry supervising agencies. The Ducomb Center's Community Transition Program provides local services and support, and individuals that need housing are referred to shelters only when necessary. A re-entry Task Force has been established by the Community Corrections Advisory Board and they have developed a resource guide which has been distributed to area service providers and is available online. Goodwill Industries also offers a Second Changes program to increase employability of ex-offenders so that they might avoid or quickly exit the homeless assistance system.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The chronically homeless, severely mentally ill, veterans, persons with HIV/AIDS, victims of domestic violence, and unaccompanied youth were moved into rapid re-housing options rather than the traditional shelter system whenever possible. The chronic substance abuse homeless subpopulation used a traditional shelter model with expanded services and programs. In addition to the Center for the Homeless Robert L. Veteran's Center, the 32 unit permanent supportive housing at Oliver Apartments was fully occupied in 2019. Concerted effort and progress was made in creating and addressing the By Name list as part of the Mayor's Chellenge to End Veteran Homelessness. Monthly meetings of service agencies occurred to review the list stats and address questions related to the submission of the Mayor's Challenge memo prior to the end of 2019.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of South Bend (HASB) continued in 2019 to provide the residents of South Bend high quality services. HASB successes included continuing administration of its Housing Choice Voucher Program (HCV) consistent with HUD performance measures of a High Performer Program. Additionally, the administration of its Low Rent Program has been notable given the HASB has maintained occupancy at or above 96% in all programs that it operates.

A new four-year term member was appointed to the Board of Directors. A resident member of the Board is to be named shortly. The Board approved an annual budget for 2020 and the HASB is current with all HUD mandated submissions.

The HASB played a significant role in the reduction of homelessness in South Bend by assisting 107 Veterans Affairs Supportive Housing (VASH) families in the HCV Program. The HASB partnered with several local entities in the development of additional housing options. This was accomplished by making HCV project-based vouchers available to projects seeking to increase affordable housing availability. This assistance was in addition to the 3,000+ families that are assisted annually with either Public Housing or rental assistance.

The HCV Program completed implementation of a state-of-the-art digital financial interface that allows landlords, via the HASB website, to: 1) access their account transaction history; and, 2) receive direct deposit of subsidy payments. This system allows for quicker compensation to landlords. It will also improve the Housing Quality Standard (HQS) inspection process that all properties must pass before being eligible for subsidized rent payments through the HCV Program.

In early 2020, the HASB and the Northern Indiana Public Service Company (NIPSCO) will complete the transfer of operation of the gas line that feeds over 400 units in the immediate administrative campus area. This is a milestone for the HASB and its partner, NIPSCO, as it represents the first time in 50 years that the HASB will not be responsible for the administration of these lines. Individual metering of units that before were grouped and billed to the HASB will become the responsibility of residents. This will result in significant savings to the HASB and to residents that can now efficiently manage their usage.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HASB participates in the Family Self-Sufficiency Program (FSS). The FSS is a voluntary program for Section 8 participants and Public Housing Residents. In 2018, the HASB FSS program expanded beyond its mandatory number. For the past 15 years, residents of public housing participated in a similar program that combines the Public Housing Authority Section 32 Program with an Indiana State program of Individual Development Accounts (IDAs). In addition, the HASB, in partnership with the Northeast Neighborhood Revitalization Organization (NNRO), is assisting three public housing and HCV Participants

OMB Control No: 2506-0117 (exp. 06/30/2018)

purchase a new construction home. In 2019, an HASB Public Housing resident and an HASB HCV participant purchased homes using the assistance provided by these programs. More are expected in 2020.

Actions taken to provide assistance to troubled PHAs

The HASB Board and management team supported efforts by the City to improve communication between the two partners. The HASB welcomed the opportunity to partner with the City in the implementation of the Lead Paint Hazard Reduction Grant.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2019, the South Bend Human Rights Commission experienced an increase in inquires, discrimination charges filed, and charges investigated, due to an interlocal agreement with St. Joseph County. The interlocal agreement expanded the Commission's jurisdiction and made it possible to provide St. Joseph County residents the opportunity to have an agency that was certified and substantially equivalent to EEOC and HUD investigate their complaint. The South Bend Human Rights Commission continues to participate in St. Joseph County outreach events in an effort to disseminate information to St. Joseph County residents.

Support for the development efforts that improve employment prospects for low/mod income individuals is ongoing.

People returning to the community from prison often need assistance in securing jobs and affordable housing. A movement to "Ban the Box" in South Bend may open up more employment opportunities for those re-entering the community from incarceration.

The Residential Tax Abatement program is available to potential homebuyers for consideration when thinking about homeownership. This program allows property taxes to be phased in over time, lessening immediate financial burden that could be critical to new homeowners.

The City of South Bend continues its Housing Counseling and Homebuyer Education programs. While not a financial mechanism, increased education and understanding of the costs and risks of homeownership can direct individuals to successful outcome. Understanding if and when a home purchase is a viable option is of critical importance.

In 2019 the City withdrew its membership from the Area Plan Commission, more control over decisions made regarding South Bend development. South Bend also updated its zoning ordinance to make the zoning process easier and quicker, and to encourage differing types of housing in neighborhoods.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Program year 2019 allocations aligned with the High Priorities listed in the 2015-2020 HCD Plan and emphasized homeownership and owner occupied repair, public services, and technical assistance. These remained the broader community priorities in 2019 based upon a number of issues:

- Community need exceeded available resources

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- High rate of underemployment meant homeowners lacked income to maintain housing
- High foreclosure rate was still a relevant issue
- Large elderly population living in homes they could not maintain
- Many issues including unemployment, under employment, and foreclosures can take a toll on a person's emotional and mental health. Such issues could be a contributing factor to abuse, addiction, and homelessness.

South Bend's neighborhood revitalization focus became more urgent in recent years with the onset of the national housing crisis and the resulting number of vacant and abandoned homes. That situation, coupled with an aging housing stock, created a challenging environment for neighborhoods and the community. Complementary responses including acquisition/rehabilitation, owner-occupied rehab, and homebuyer assistance were seen as necessary and critical to achieving revitalization and assuring other investment. Therefore, resources were directed toward programs that addressed those activities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City actively worked with numerous community partners through the Lead Affinity Task Force. Coordination with local secondary educational institutions, the South Bend Community School Corporation, St. Joseph County Health Department, and the Near Northest Neighborhood, Inc., as well as local medical partners resulted in new and increased avenues for education, marketing and testing for elevated blood levels in children.

In October of 2019, the City was a receipient of a $672,000+ lead hazard reduction grant through the Indiana Housing and Community Development Authority. The grant is to address lead hazards in 40 owner-occupied and/or tenant units. Additionally, in late 2018 the City submitted an application directly to the Department of Housing and Urban Development Lead Hazard Reduction Program for $2.3 million to address 100 units. Negotiations occurred in the 1st quarter of 2019 with a grant start date of April 1, 2019.

The Housing Authority of South Bend maintained a Section 8 Landlord Assistance Program in which any resident living in a Section 8 unit identified as lead-contaminated, and where the owner refuses to bring the home into a lead safe status, has an absolute preference on the Public Housing waiting list for the first available unit. Additionally, any pre-1978 Section 8 home that was identified during the Housing Authority's Annual Housing Quality Standards Inspection as having chipped, peeling, or cracked paint had to receive and pass a clearance test by a State certified inspection.

These policies significantly increased the number of affordable housing units that are lead-safe in the City. The HASB also maintains an active list of current lead safe addresses.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Examples of the variety of mechanisms the community has employed to address poverty included the

following:

A CommunityWINS grant was awarded to the Near Northwest Neighborhood, Inc. to fund a minority and women contractor training pogram. Grant funds are being used to create and operate a year-long program of training and certification opportunities.

Michiana SCORE, Project Impact South Bend, South Bend Heritage Foundation, and the City of South Bend partnered to open the Westside Small Business Resoure Center in 2018. The Center serves to stimulate business development in the area, and is the first neighborhood-based business development center Michiana SCORE plans to help launch. Available services include basic SCORE mentoring, access to Small Business Development Center services, Small Business Administration, Small Business Innovation Research, and Small Business Technology Transfer Program training and support.

The Employer Resource Network (ERN) is a collaboration between Goodwill/Michiana Bridges, the City of South Bend, the Community Foundation and a number of local employers. The group has a shared desire to increase rention in their entry-level workforce while assisting their employees solve non-workplace problems impacting their attendanace and productivity. For an under-resourced employee lacking coping skills, a financial safety net or family support, small problems such as car troubles or lack of child care can escalate into lost work time or a lost job. ERN helps employees find solutions to such problems.

A Resource Navigator, trained in rapid problem resolution and with access to a wide range of community resources, is on-site at each employer's workplace for a portion of each week and available the rest of hte week by phone and email. This Resource Navigator works directly with employees to address their everyday non-workplace issues, connect to resources, and build stability. While these services are focused on entry-level workers, they are available to all employees. In 2019, 202 employees in four businesses received services. Of the 290 service requests delivered upon, housing, financial literacy, and education topped the list. The retention rate was reported at 90.5%.

In 2015, the City of South Bend, in conjunction with the City of Mishawaka, the St. Joseph County Chamber of Commerce, IVY Tech Community College, WorkOne Development, and a number of local businesses launched a new workforce training initiative, "Supporting Manufacturers and Regional Talent" (SMART). SMART assists residents in obtaining the necessary skills to participate in a wider range of employment opportunities. Participants are trained through IVY Tech as skilled workers in manufacturing. Smart also merges various local employer advisory boards into one council to provide a unified local effort in job creation. In 2019, the program continued to develop a skilled workforce to meet the needs of local manufacturers.

The St. Joseph County community was further committed to implementation of the low income employment provisions at 24 CFR, Part 135 in the use of federal funds covered by Section 3. To that end, the Section 3 clause is incorporated into each contract. All public works construction contracts using such funds included Section 3 language as well. In addition, Section 3 requirements were outlined

during the pre-construction meeting for those projects.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Any targeted approach to a geography meshes the efforts of City of South Bend departments, local CDCs, and other nonprofits to plan and advance the effort. The CDBG, HOME, and NSP funds targeted to the Near Westside, Near Northwest, Southeast and Northeast neighborhoods offered an opportunity for working together to support the successful conclusion of a plan. South Bend utilized a team approach to working with its partners in implementing the programs/projects funded through the various federal sources. The Community Investment staff regularly communicated with all sub-grantees, and met with those entities involved in the targeted areas.

Regularly scheduled meetings with CDCs occurred due to the nature of work and amount of funds allocated. Desktop and on-site monitoring of organizations occurred regularly throughout the year.

St. Joseph County Housing Consortium members were continually informed of project/program status at their meetings throughout the year.

The Regional Planning Council (RPC - formerly the Continuum of Care), which includes the Cities of South Bend and Mishawaka, continued to meet monthly to discuss program status and funding opportunities, and to address the broader issues of homelessness and service in the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The St. Joseph County Continuum of Care (now Regional Planning Council or RPC) merged with the Indiana Balance of State (BoS) in 2018. Efforts to strengthen the BoS and RPC working relationship is on going. Formalizing the structure of the Regional Planning Council (formerly the Continuum of Care) are ongoing.

Over 25 agencies, including the Housing Authority of South Bend, are members of the CoC and attend meetings.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As noted in the last Analysis of Impediments to Fair Housing Choice, completed in September 2014:

- **Racial & Ethnic Minority Concentrations** – there is minimal racial and ethnic integration across St. Joseph County, South Bend and Mishawaka. The presence of racial/ethnic segregation presents challenges to fair housing as segregation is linked to economic and service disparities.
- **Individuals with Limited English Proficiency** – languages spoken across the county show

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significant diversity. More than half of non-native English speakers report speaking English less than very well. Limited capacity to communicate hinders access to housing and public services that promote fair housing.

- **Protected Class Status & Unemployment –** significant variation exists in the unemployment rate of the county and cities across gender, race, and ethnicity. Unemployment has severe implications for fair housing as it effects disposable income for household expenses.
- **Housing Rental Costs –** disparity exists between the salary earned by minimum wage laborers and the fair market rent (FMR) established by HUD. The FMR for a 2-BR apartment is $810. A minimum wage laborer must work 86 hours a week to afford the rent.
- **Housing Affordability -** disparity exists in the affordability of housing. Median housing values have increased while median income has decreased. There is a disparity in the affordability of a house across race/ethnicity with the housing prices of the area.
- **Protected Class Status & Household Size -** the majority of minority families have three or more persons within their households; however, rentals are primarily 1-BR and 2-BR units. Lower rates of home ownership among minority households suggests that large minority families may have difficulty finding adequate rental housing with a sufficient number of bedrooms, which may result in overcrowding.
- **Opportunities to File Fair Housing Complaints -** St. Joseph County, South Bend, and Mishawaka have public ordinances to protect and enforce fair housing for residents. Lack of awareness of these ordinances and lack of consistency in handling complaints can lead to disparities in treatment across jurisdictions.
- **Unsupported Section 8 Vouchers** - both the Housing Authority of Mishawaka and the St. Joseph County Housing Authority report waiting lists for Section 8 Housing Voucher assistance.
- **Housing Authority of South Bend** - the Housing Authority of South Bend (HASB) was not available for interview. Other interviewees referenced reduced hours of operation and services due to financial constraints and organizational problems. Internal problems within HASB can limit the access of residents to housing services.
- **Public Transit** - South Bend and Mishawaka offer public transportation for their residents. Limited nighttime hours may restrict the commuting ability of second and third shift laborers and limited access to public transportation outside of city limits may limit the commute and access to services of low-mod income populations in the county.
- **Denial of Mortgage Applications -** an impediment to fair housing is seen in the ability of lower income and minority households to obtain home loans. The primary causes of denial were related to the household's income. The rate of denial for Blacks and Asians remains higher than the rate for Whites. Hispanic households were also challenged as their denial rate has increased.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

On-site audits at local agencies receiving CDBG, HOME, and ESG funds are scheduled per the HCD Plan, to ensure compliance. On-site monitoring visits of sub-grantees are conducted approximately every two years to review their internal systems and ensure compliance with applicable requirements. A minimum of eight (8) on-site audits are completed annually. The audits are performed by two DCI staff members that review accounting procedures and program rules. On-site monitoring visits are in addition to the desk audits completed when reviewing subrecipient claims, constant communication on projects via phone and email, and various meetings to discuss program issues. Each claim for payment submitted by a subrecipient requires a progress report relevant to the goals stated in the Scope of Services. In 2019 the following on-site monitoring visits were conducted by staff; no findings were identified:

- Center for the Homeless (4/16/19) – ESG
- AIDS Ministries/AIDS Assist (5/21/19) – ESG
- Life Treatment Centers (6/18/19) - ESG
- South Bend Police Department (7/17/19) - CDBG
- Oaklawn Psychiatric Center (10/30/19) – HOME
- 466 Works (9/19/19) – CDBG
- Near Northwest Neighborhood (11/25/19) – CDBG, HOME
- South Bend Heritage Foundation (12/17/19) – CDBG, HOME

When the City of South Bend contracts with CDBG and HOME subrecipients, a memo is provided detailing the process to engage M/WBEs. In addition, a list of M/WBEs in St. Joseph County from the State of Indiana is provided to subrecipients. During on-site monitoring visits, evidence is requested that attempts were made to engage M/WBEs.

Additionally, based on the size and complexity of a project/program there are regularly scheduled meetings between staff and agencies in order to manage real time communication, check status, and immediately address any issues/challenges that may arise. The following regular meetings took place in 2019:

- Near Northwest Neighborhood – (8) check-in meetings
- South Bend Heritage Foundation / NNRO – (4) check-in meetings
- Habitat for Humanity – (1) check-in meeting
- 466 Works – (3) check-in meetings

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Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with regulations of the U.S. Department of Housing and Urban Development, the St. Joseph County Housing Consortium prepared a draft 2019 Consolidated Annual Performance and Evaluation Report (CAPER) describing the Consortium's accomplishments in housing and community development for January 1, 2019 through December 31, 2019.

The draft version of the CAPER was available to the public for review and written comment from March 3 through March 17, 2020 at the following locations: all branches of the St. Joseph County and Mishawaka Public Libraries; the Walkerton Public Library, and New Carlisle/Olive Township Public Library; the City of Mishawaka Planning Department office; the City of South Bend Department of Community Investment office; and the City of South Bend City Clerk's office. The draft version of the CAPER was also be online at www.southbendin.gov. Notice of the draft CAPER's availability to the public was published in the South Bend Tribune, the local paper of highest circulation, and El Puente, the region's Spanish language news source.

No comments were received from the public regarding the draft 2019 CAPER.

After formal submission to HUD on or about March 27, 2020, the final CAPER was made available for public review on the City of South Bend's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of South Bend has not made any changes to program objectives. The goals of all programs still align with the priorities of the 2015-2020 HCD Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME-assisted affordable rental housing facilities that were due for inspection in 2019 were inspected. The following units were inspected to confirm compliance with established housing codes:

YWCA Home to Women – 12 of 12 units inspected, as well as the following:

- Kitchen
- Dining room
- Group rooms
- Laundry
- Lounge
- Mechanical room
- Offices
- Restrooms

No issues were found in any unit or in the common areas.

East Bank Village Apartments – 15 of 29 units and the common areas were inspected. Required repairs and/or issues to be addressed as noted below:

- Unit 102 – Bi-fold closet door in kitchen needs repair
- Unit 103 – Missing ceiling tile
- Unit 106 – Missing escutcheon plate
- Unit 110 – Bi-fold closet door in kitchen needs repair
- Unit 111 – Missing escutcheon plate
- Unit 211 – Missing Escutcheon plate
- Unit 212 – Kitchen light fixture needs repair
- Unit 217 – Missing escutcheon plate
- 1st floor corridor – Missing ceiling tile

Oliver Apartments – 16 of 32 units the common areas were inspected. Required repairs and/or issues to be addressed as noted below:

- Unit 101 – Damaged closet door
- Unit 106 – Damaged closet door
- Unit 115 – Missing switch plate for heater, missing globe on light fixture in bedroom
- Unit 116 – Missing smoke detector
- Mechanical room – Items stored in front of electrical panels
- Laundry room – Water heater set too high

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The following language is included in every HOME contract executed between the St. Joseph County Housing Consortium and a subrecipient:

"The Developer agrees to carry out the Consortium policy and procedures for affirmative marketing by the use of community-wide publications, approved Equal Housing Opportunity logo type or slogan in any applicable marketing of housing assisted with HOME funds, and by any other procedure delineated in attached Appendix III, "Affirmative Marketing Procedures".

Developers who are not in compliance with the above affirmative marketing will incur corrective actions as described in Appendix III (included as an attachment to this report).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2019, $393,455.20 of 2018 HOME program income was expended on:

- Four (4) new construction, single-family homes to be sold to low-moderate income buyers;
- One (1) rehab of a single-family home to be sold to a low-moderate income buyer;
- One (1) forgivable second mortgage for a low-moderate income buyer;
- Six (6) rehabs of rental units to be leased to low-moderate income tenants; and
- Rental assistance for 21 severely mentally ill, low-moderate income tenants.

HOME program income received in 2019 will be expended in 2020.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Acquisition/rehab of single-family homes and multi-family rental units, new construction of single-family homes on previously developed vacant lots, and tenant-based rental assistance for severely mentally ill individuals served to foster and maintain affordable housing in the City of South Bend.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SOUTH BEND
Organizational DUNS Number	074327123
EIN/TIN Number	356001201
Indentify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Indiana Balance of State

ESG Contact Name

Prefix	Ms
First Name	PAMELA
Middle Name	C
Last Name	MEYER
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	227 W. Jefferson Boulevard
Street Address 2	0
City	South Bend
State	IN
ZIP Code	46601-
Phone Number	5742355845
Extension	0
Fax Number	5742359021
Email Address	pmeyer@southbendin.gov

ESG Secondary Contact

Prefix	Ms
First Name	Lory
Last Name	Timmer
Suffix	0
Title	Associate
Phone Number	5742355841

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Extension	0
Email Address	Ltimmer@southbendin.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2019
Program Year End Date	12/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SOUTH BEND
City: South Bend
State: IN
Zip Code: 46601, 1830
DUNS Number: 074327123
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 2000

Subrecipient or Contractor Name: THE CENTER FOR THE HOMELESS
City: South Bend
State: IN
Zip Code: 46601, 3102
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 32000

Subrecipient or Contractor Name: AIDS MINISTRIES/AIDS ASSIST
City: South Bend
State: IN
Zip Code: 46634, 0582
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 22000

Subrecipient or Contractor Name: YOUTH SERVICE BUREAU
City: South Bend
State: IN
Zip Code: 46628, 2514
DUNS Number: 174191978
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 74184

Subrecipient or Contractor Name: YWCA OF NORTH CENTRAL INDIANA
City: South Bend
State: IN
Zip Code: 46601, 3514
DUNS Number: 084576065
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 58069

Subrecipient or Contractor Name: LIFE TREATMENT CENTERS
City: South Bend
State: IN
Zip Code: 46613, 2214
DUNS Number: 119673408
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	32
Children	27
Don't Know/Refused/Other	0
Missing Information	0
Total	**59**

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,050
Children	555
Don't Know/Refused/Other	0
Missing Information	0
Total	**1,605**

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**0**

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,718
Children	989
Don't Know/Refused/Other	0
Missing Information	0
Total	**2,707**

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	729
Female	942
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**1,671**

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	555
18-24	155
25 and over	961
Don't Know/Refused/Other	0
Missing Information	0
Total	**1,671**

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	27	0	13	40
Victims of Domestic Violence	14	0	108	122
Elderly	34	0	27	61
HIV/AIDS	15	0	75	64
Chronically Homeless	294	0	25	275
Persons with Disabilities:				
Severely Mentally Ill	0	0	68	218
Chronic Substance Abuse	0	0	373	586
Other Disability	0	0	79	104
Total (Unduplicated if possible)	0	0	768	1,470

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	82,391
Total Number of bed-nights provided	82,391
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Using ESG funds, the City of South Bend and the St. Joseph County Regional Planning Council worked to reduce the number of homeless households with children, targeting rapid re-housing and rental assistance dollars for assistance to families. To measure the success of the Regional Planning Council's members' rapid re-housing programs, clients will be contacted six months after their final ESG assistance to assess their housing status. The Regional Planning Council set a goal that at least 35% of participants assisted remain in permanent housing six months after their final assistance.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**0**	**0**	**0**

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	74,145	11,715	26,280
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	44,258	81,494	26,392
Expenditures for Housing Relocation & Stabilization Services - Services	16,566	16,533	17,419
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**134,969**	**109,742**	**70,091**

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	16,000	16,000
Operations	158,050	183,291	114,350
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**158,050**	**199,291**	**130,350**

Table 27 – ESG Expenditures for Emergency Shelter

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11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	24,320	2,000

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	293,019	333,353	202,441

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	78,249	80,526	129,774
State Government	70,000	72,085	67,085
Local Government	0	59,664	14,839
Private Funds	141,952	119,986	0
Other	53,038	31,000	32,000
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	**343,239**	**363,261**	**243,698**

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	636,258	696,614	446,139

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX III

ST. JOSEPH COUNTY HOUSING CONSORTIUM AFFIRMATIVE MARKETING PROCEDURES

The HOME program, as defined in 24 CFR Part 92, requires participating jurisdictions to design a statement of policy and procedures to be followed to meet the requirements for affirmative marketing of HOME-assisted housing containing five (5) or more units as directed in 24 CFR 92.351. The following will serve as that policy.

The policies and procedures specified below will pertain to the marketing of units in HOME projects, for both initial and subsequent tenants, with availability of such units. It is the policy of the St. Joseph County Housing Consortium to ensure good faith efforts to provide information to and attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the housing available.

1. To inform the public of the St. Joseph Housing Consortium affirmative marketing policy, the Equal Housing Opportunity logo or slogan will be used in media announcements regarding the availability of Draft or Proposed Housing & Community Development Plans. These notices will appear in the South Bend Tribune. The affirmative marketing policy and fair housing laws will be addressed whenever a public meeting is held to describe the general HOME program.
2. The Consortium contracts with individual member jurisdictions, not-for-profit groups, or other eligible agencies to carry out the individual programs. Contracts with participating HOME organizations include a copy of this policy and include language requiring the organizations to follow the procedures. These participating organizations then have a responsibility to carry out the Consortium's policy by ensuring:
   - A. Tenants in units to be rehabilitated are to be informed of the fair housing laws at the same time the participating organization informs them of its tenant assistance policy.
   - B. The application for funding form will inform the applicant/owners of the affirmative marketing policy and fair housing laws when applying for funds through HOME.
   - C. Compliance with the conditions of the affirmative marketing procedures will be required by a written agreement between the Consortium and the participating organization and, if necessary, between the participating organization and the owner. Said agreement shall be applicable for a period of 5, 10, 15 or 20 years (in accordance with the requirements set out in 24 CFR 92.252(a)(5) beginning on the date on which all the units in the project are completed.
   - D. By virtue of the contractual agreements, the applicants/owners must agree to comply with Equal Opportunity requirements applicable to the HOME activities. Specifically, the applicant agrees to comply with:
     - (1) Title VI, Civil Rights Act of 1964, which provides that no person in the United States shall on the grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.
     - (2) Title VIII, Civil Rights Act of 1968, which provides for fair housing throughout the United States. Kinds of discrimination prohibited: refusal to sell, rent, or negotiate, or otherwise to make unavailable; discrimination in terms, conditions and privileges; block-busting; discrimination in financing and discrimination in membership in multi-listing services and real estate brokers organization. Discrimination is prohibited on the grounds of race, color, religion, sex and national origin. The Secretary of HUD (and participating jurisdictions) shall

administer programs and activities relating to housing and urban development in a manner affirmatively to further the policies of this Title.

(3) Executive Order 11063, which requires equal opportunity in housing and related facilities provided by Federal financial assistance.

(4) The prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975, 42 U.S.C. 6101-07, and the prohibition against discrimination against handicapped individuals under Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. 794.

(5) The Fair Housing Amendments Act of 1988, which prohibits discrimination in the sale or rental of housing on the basis of a handicap or because there are children in a family.

E. Applicants/Owners with Five (5) or more HOME assisted units under this contract, are required to use the Equal Housing Opportunity logo type or slogan in all press releases, advertisements, written communications to fair housing and other groups, and any other marketing material advertising the availability of units assisted under the HOME program.

F. Applicant/Owners are required to advertise in the South Bend Tribune. In addition, as well as making appropriate steps to notify neighborhood publications, churches, and neighborhood centers in order to affirmatively market and solicit applications from persons in the market area needing special outreach. They still need also notify the applicable Housing Authority of any units which become available.

G. To determine if good faith efforts have been made by applicant/owners regarding affirmative marketing, the Consortium will require applicant/owners to maintain records of potential tenants with regard to sex, age, race, handicap or familiar status and method by which they were referred. This information will be reviewed on an annual basis at the time of the annual inspection. If the Consortium finds that the required actions have been carried out as specified, it will assume that good faith efforts have been made.

H. To determine the results of affirmative marketing efforts, the Consortium will examine those efforts in relation to whether or not persons from the variety of racial and ethnic groups have become tenants in our HOME assisted units. If the Consortium finds that a variety is represented, it will assume that owners have made good faith efforts to carry out the procedures.

I. Technical assistance will be solicited from the Housing Specialist of the South Bend Human Rights Commission for improvements to these procedures.

J. Any applicant/owner that does not comply with the policies and procedures set forth will have the following corrective action(s) taken against them:

(1) Any forgivable portion of the lien will not be forgiven and will be immediately due and payable.

(2) Landlords charged with complaints will have to appear before the South Bend Human Rights Commission and follow the normal course of actions.

(3) They will be denied future participation in the HOME program.

DIRECT LOANS - MONTHLY PAYMENTS				
ADDRESS	ZIP	ORIGINAL INVESTMENT	BALANCE	STATUS
1*** W Thomas	46601	37,000.00	6,070.37	Monthly Pmts
7** E Haney	46613	4,000.00	3,009.00	Monthly Pmts
1** N Coquillard	46617	17,800.00	22.74	Monthly Pmts
1*** N O'Brien	46628	14,150.00	3,842.39	Monthly Pmts
9** W LaSalle	46601	44,000.00	7,218.66	Monthly Pmts
1*** W Napier	46601	71,600.00	27,342.68	Monthly Pmts
1*** Virginia St	46613	11,500.00	10,030.21	Monthly Pmts
3*** Eastmont	46628	9,950.00	125.00	Monthly Pmts
5** N Sunnyside	46617	8,000.00	4,323.71	Monthly Pmts
1** S Ironwood	46615	8,200.00	4,049.88	Monthly Pmts
7** S Grant	46619	5,200.00	3,300.06	Monthly Pmts
7** S 30th	46615	6,050.00	5,067.00	Monthly Pmts
2*** Fredrickson	46628	9,300.00	4,048.86	Monthly Pmts
1*** N Kaley	46628	2,500.00	2,234.00	Monthly Pmts
1*** S Kendall	46613	5,950.00	1,864.86	Monthly Pmts
1*** Campeau	46617	13,196.00	9,528.15	Monthly Pmts
1*** E Miner	46617	11,000.00	3,964.79	Monthly Pmts
1*** E Miner	46617	9,210.00	2,224.61	Monthly Pmts
	18 LOANS	**288,606.00**	**98,266.97**	

DEFERRED LOANS - DUE ON SALE				
ADDRESS	ZIP	ORIGINAL INVESTMENT	BALANCE	STATUS
1*** S Fellows	46613	6,050.00	4,797.00	Due on Sale
9** Bruce	46613	2,200.00	2,200.00	Due on Sale
7** S Grant	46619	4,300.00	3,227.00	Due on Sale
1*** N Johnson	46628	3,750.00	2,735.00	Due on Sale
2*** S Scott	46613	7,850.00	6,429.00	Due on Sale
7** S Bendix	46619	3,700.00	2,660.00	Due on Sale
1*** Mishawaka	46615	4,700.00	3,927.00	Due on Sale
1*** Barberry	46619	6,200.00	1,992.00	Due on Sale
3** E Ewing	46613	4,500.00	3,822.30	Due on Sale
2** E Indiana	46613	7,300.00	5,095.00	Due on Sale
8** Diamond Ave	46628	2,050.00	1,999.00	Due on Sale
1*** W Fisher	46619	3,650.00	3,139.00	Due on Sale
6** E Dubail	46613	4,250.00	2,730.51	Due on Sale
4** S Phillipa	46619	2,550.00	1,629.00	Due on Sale
2*** Prast Blvd	46628	4,100.00	3,008.92	Due on Sale
5** LaPorte Ave	46628	9,450.00	7,886.19	Due on Sale
9** Sylvan	46619	4,400.00	4,400.00	Due on Sale
1*** N Fremont	46628	4,850.00	4,029.00	Due on Sale
4** Lamonte Terrace	46616	6,500.00	5,049.11	Due on Sale
1*** W Jefferson	46601	4,100.00	1,806.00	Due on Sale
3** W Madison	46601	3,550.00	2,332.00	Due on Sale
5** S Albert	46619	5,750.00	5,513.06	Due on Sale
7** St Vincent	46617	6,250.00	4,999.00	Due on Sale
2** E Victoria	46614	2,500.00	2,392.00	Due on Sale
1*** N Adams	46628	3,400.00	2,393.52	Due on Sale
9** W LaSalle	46601	2,700.00	1,286.95	Due on Sale
1*** Randolph	46613	6,300.00	5,034.00	Due on Sale
	28 LOANS	**126,900.00**	**96,511.56**	

CITY OF SOUTH BEND PROPERTIES FOR SALE OR SOLD IN 2019

The City of South Bend did not have any CDBG-assisted properties listed for sale in 2019.

The City of South Bend did not sell any CDBG-assisted properties in 2019.

NOTICE OF AVAILABILITY OF
THE 2019 DRAFT HOUSING & COMMUNITY DEVELOPMENT PLAN
COMPREHENSIVE ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

Notice is hereby given that the St. Joseph County Housing Consortium has available for review copies of the Draft 2019 Housing and Community Development Plan Comprehensive Annual Performance & Evaluation Report (CAPER), which consists of the City of South Bend's Community Development Block Grant and Emergency Shelter Grant, and the St. Joseph County Housing Consortium's HOME grant. There will be a 15 day public comment period, beginning March 3, 2020 and ending March 17, 2020, when comments on this annual report will be accepted. Comments may be submitted to the City of South Bend, Department of Community Investment, 227 W. Jefferson Blvd., 14th floor, South Bend, IN 46601.

Copies of the draft CAPER will be available on March 3, 2020 on the City of South Bend's website and at the following locations:

- All branches of the St. Joseph County Public Library
- All branches of the Mishawaka Public Library
- Walkerton Public Library
- New Carlisle Olive Township Public Library
- City of South Bend Department of Community Investment, 227 W. Jefferson Blvd.,
  South Bend, IN
- City of South Bend City Clerk's Office, 227 W. Jefferson Blvd., South Bend, IN
- City of Mishawaka's Planning Department, 600 E. Third Street, Mishawaka, IN

All locations are handicapped accessible.

EQUAL OPPORTUNITY

We are pledged to the letter and spirit of U.S. policy for the achievement of equal opportunity throughout the Nation. We encourage and support an affirmative advertising and marketing program in which there are no barriers to obtaining housing and business opportunities because of race, color, religion, sex, gender identity, handicap, familial status or national origin.

James Mueller
Mayor, City of South Bend

SB-812362-1

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PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

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NOTIFICACION DE DISPONIBILIDAD DEL BORRADOR DEL PLAN DE VIVIENDA Y DESARROLLO COMUNITARIO REPORTE (CAPER) ANUAL DE EVALUACION Y ACTUACION INTEGRAL DEL PLAN DEL 2019

February 29, 2020 · EL PUENTE STAFF · Public Notice · Aviso al publico, South Bend

Por medio de la presente se da notificación que el Consorcio de Vivienda de Condado de St. Joseph tendrá disponibles para revisión copias del borrador del Plan de desarrollo de vivienda anual y comunidad del 2019 y el Reporte de evaluación y actuación anual integral (CAPER), el cual está constituido por la Subvención en Bloque de Desarrollo Comunitario de la ciudad de South Bend y la Subvención de Albergue de Emergencia y el Programa HOME del Consorcio de Vivienda del Condado de St. Joseph. Habrá un período de comentarios públicos de 15 días, a partir del 3 de marzo, 2020 y terminado el 17 de marzo, 2020, en el que los comentarios al informe anual serán aceptados. Los comentarios pueden presentarse en el Departamento de Inversión Comunitaria, 227 W. Jefferson Blvd., piso 14, South Bend, IN 46601

Las copias del borrador de CAPER estarán disponibles a partir del 2 de marzo, 2020 en la página de internet de la ciudad de South Bend y en los siguientes lugares:

- Todas las sucursales de la biblioteca pública del condado de St. Joseph
- Todas las sucursales de la biblioteca pública de Mishawaka
- Biblioteca pública de Walkerton
- Biblioteca pública de New Carlisle-Olive Township
- Departamento de inversión comunitaria de la ciudad de South Bend, 227 W. Jefferson, South Bend, IN
- Oficina del Secretario de la ciudad de South Bend, 227 W. Jefferson Blvd., South Bend, IN
- Departamento de planeación de la ciudad de Mishawaka, 600 E. Third Street, Mishawaka, IN

Todos los lugares son de acceso para personas con impedimentos.

IGUALDAD DE OPORTUNIDADES

Estamos comprometidos a cumplir con la letra y el espíritu de la política de los EE.UU. de lograr oportunidades equitativas de vivienda en toda la nación. Animamos y apoyamos una publicidad y programa de mercadeo afirmativos en el cual no hay barreras para obtener oportunidades de vivienda y negocios basados en raza, color, religión, genero, discapacidad, estado familiar u origen nacional.

James Mueller · *Alcalde, Ciudad de South Bend*

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← LAWYERS' COMMITTEE FOR CIVIL RIGHTS UNDER LAW CONDEMNS LAUNCH OF DOJ OFFICE TO DENATURALIZE IMMIGRANTS

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,357,146.54
02 ENTITLEMENT GRANT	2,507,599.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	339,794.02
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	156,383.35
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(153,183.35)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,207,739.56
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,767,954.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,767,954.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	336,310.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	144,672.48
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,248,936.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,958,803.01
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	281,737.68
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,321,205.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,602,943.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.67%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	230,323.20
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	230,323.20
32 ENTITLEMENT GRANT	2,507,599.00
33 PRIOR YEAR PROGRAM INCOME	198,183.89
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,705,782.89
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.51%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	336,310.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	336,310.06
42 ENTITLEMENT GRANT	2,507,599.00
43 CURRENT YEAR PROGRAM INCOME	339,794.02
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,847,393.02
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.81%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	17	1893	SBHF Rental Rehab	14B	LMH	$56,812.48
2018	15	1932	SBHF - Rental Rehab	14B	LMH	$44,925.20
				14B	**Matrix Code**	**$101,737.68**
2019	5	1964	NNN Activity Delivery	14H	LMH	$80,000.00
2019	6	1963	SBHF Activity Delivery	14H	LMH	$100,000.00
				14H	**Matrix Code**	**$180,000.00**
Total						**$281,737.68**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	28	1940	6238632	Digital Divide	03E	LMA	$62,584.79
2018	28	1940	6318651	Digital Divide	03E	LMA	$30,000.00
					03E	**Matrix Code**	**$92,584.79**
2019	12	1974	6296197	SBPD Foot Patrols	05I	LMA	$15,221.10
2019	12	1974	6317919	SBPD Foot Patrols	05I	LMA	$51,732.12
2019	12	1974	6330216	SBPD Foot Patrols	05I	LMA	$23,046.78
					05I	**Matrix Code**	**$90,000.00**
2018	27	1939	6296197	LBP Services	05P	LMC	$7,926.39
2018	27	1939	6311687	LBP Services	05P	LMC	$4,490.54
2018	27	1939	6319516	LBP Services	05P	LMC	$7,964.05
2018	27	1939	6330216	LBP Services	05P	LMC	$3,677.45
					05P	**Matrix Code**	**$24,058.43**
2018	26	1936	6287013	PSH Scattered Site Operations	05Z	LMC	$19,923.00
2018	26	1936	6307082	PSH Scattered Site Operations	05Z	LMC	$16,615.00
2018	26	1936	6315597	PSH Scattered Site Operations	05Z	LMC	$8,307.00
2018	26	1936	6323010	PSH Scattered Site Operations	05Z	LMC	$12,461.52
2018	33	1955	6275713	CFH - Coordinated Entry	05Z	LMC	$23,333.33
2018	33	1955	6287013	CFH - Coordinated Entry	05Z	LMC	$12,296.00
2018	33	1955	6307082	CFH - Coordinated Entry	05Z	LMC	$14,370.67
2019	25	1973	6315597	CFH Coordinated Entry	05Z	LMC	$3,583.00
2019	25	1973	6323010	CFH Coordinated Entry	05Z	LMC	$5,375.25
					05Z	**Matrix Code**	**$116,264.77**
2017	18	1897	6264658	466 Works - 209 E Indiana Ave New Const	12	LMH	$3,479.00
					12	**Matrix Code**	**$3,479.00**
2017	9	1884	6234602	CHC Homebuyer Assistance	13B	LMH	$45,831.51
2018	7	1927	6234602	CHC Homebuyer Assistance	13B	LMH	$33,993.49
2018	7	1927	6243050	CHC Homebuyer Assistance	13B	LMH	$40,980.00
2018	7	1927	6247873	CHC Homebuyer Assistance	13B	LMH	$19,300.00
2018	7	1927	6294143	CHC Homebuyer Assistance	13B	LMH	$64,000.00
2018	7	1927	6300311	CHC Homebuyer Assistance	13B	LMH	$18,800.00
2018	7	1927	6313660	CHC Homebuyer Assistance	13B	LMH	$17,400.00
2018	7	1927	6323010	CHC Homebuyer Assistance	13B	LMH	$5,526.51
2019	7	1961	6323010	CHC Homebuyer Assistance	13B	LMH	$37,473.49
2019	7	1961	6326369	CHC Homebuyer Assistance	13B	LMH	$1,000.00
					13B	**Matrix Code**	**$284,305.00**
2016	14	1856	6229817	NNN - 829 Van Buren	14A	LMH	$2,998.11
2016	14	1879	6250511	NNN - 754 Cottage Grove	14A	LMH	$1,479.47
2016	15	1857	6220342	SBHF Acquisition-Rehab	14A	LMH	$2,978.39

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	16	1858	6282383	Habitat - 1016 Demaude	14A	LMH	$6,947.76
2016	16	1858	6298664	Habitat - 1016 Demaude	14A	LMH	($27,299.76)
2016	16	1918	6318651	Habitat - 1019 Thomas	14A	LMH	$34,172.00
2016	16	1918	6330405	Habitat - 1019 Thomas	14A	LMH	$7,211.92
2017	10	1895	6220342	SBHIP	14A	LMH	$50.00
2017	10	1895	6227459	SBHIP	14A	LMH	$175.00
2017	10	1895	6298534	SBHIP	14A	LMH	$6,195.00
2017	10	1895	6298664	SBHIP	14A	LMH	($8,382.68)
2017	10	1895	6307083	SBHIP	14A	LMH	$8,382.68
2017	12	1888	6245278	NNN - 1043 California	14A	LMH	$27,552.12
2017	12	1888	6255063	NNN - 1043 California	14A	LMH	$27,156.94
2017	12	1888	6264658	NNN - 1043 California	14A	LMH	$37,763.61
2017	12	1888	6275713	NNN - 1043 California	14A	LMH	$26,033.06
2017	12	1888	6315597	NNN - 1043 California	14A	LMH	$26,185.76
2017	12	1888	6330216	NNN - 1043 California	14A	LMH	$483.40
2017	12	1889	6315597	NNN - 1008 California	14A	LMH	$2,543.85
2017	12	1889	6319516	NNN - 1008 California	14A	LMH	$18,477.92
2017	12	1889	6330216	NNN - 1008 California	14A	LMH	$28,768.08
2017	13	1891	6315597	SBHF - 220 Seebirt	14A	LMH	$18,646.88
2017	13	1892	6315597	SBHF - 1122 W Jefferson Blvd	14A	LMH	$478.13
2017	13	1892	6323010	SBHF - 1122 W Jefferson Blvd	14A	LMH	$15,496.88
2017	13	1892	6324078	SBHF - 1122 W Jefferson Blvd	14A	LMH	$61,453.13
2017	14	1894	6315597	NNRO - Acquisition-Rehab	14A	LMH	$1,087.30
2017	20	1899	6221472	REAL Services Aging in Place	14A	LMH	$2,497.82
2018	8	1933	6294143	SBHIP	14A	LMH	$13,440.00
2018	8	1933	6307082	SBHIP	14A	LMH	$3,600.00
2018	8	1933	6313660	SBHIP	14A	LMH	$17,712.00
2018	8	1933	6323010	SBHIP	14A	LMH	$16,920.00
2018	10	1929	6315597	NNN - 750 Cottage Grove	14A	LMH	$2,204.47
2018	10	1929	6330216	NNN - 750 Cottage Grove	14A	LMH	$315.00
2018	10	1995	6319516	NNN - 1041 California	14A	LMH	$84.38
2018	10	1995	6330216	NNN - 1041 California	14A	LMH	$16.88
2018	18	1935	6227459	REAL Services Aging in Place	14A	LMH	$21,432.68
2018	18	1935	6240866	REAL Services Aging in Place	14A	LMH	$8,140.00
2018	18	1935	6250511	REAL Services Aging in Place	14A	LMH	$8,025.23
2018	18	1935	6260158	REAL Services Aging in Place	14A	LMH	$8,646.00
2018	18	1935	6275713	REAL Services Aging in Place	14A	LMH	$9,435.99
2018	18	1935	6296197	REAL Services Aging in Place	14A	LMH	$22,283.86
2018	18	1935	6307082	REAL Services Aging in Place	14A	LMH	$3,590.96
2018	18	1935	6326369	REAL Services Aging in Place	14A	LMH	$18,445.27
2019	9	1969	6275713	Rebuilding Together	14A	LMH	$55,814.57
2019	9	1969	6292125	Rebuilding Together	14A	LMH	$8,050.00
2019	9	1969	6315597	Rebuilding Together	14A	LMH	$18,060.00
					14A	**Matrix Code**	**$565,750.06**
2018	6	1930	6220342	SBHF Activity Delivery	14H	LMH	$100,000.00
					14H	**Matrix Code**	**$100,000.00**
2019	4	1962	6296197	DCI Activity Delivery	14J	LMH	$40,000.00
					14J	**Matrix Code**	**$40,000.00**
2018	13	1937	6311687	NRC Capacity Building	19C	LMA	$4,763.34
					19C	**Matrix Code**	**$4,763.34**
Total							**$1,321,205.39**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	1974	6296197	SBPD Foot Patrols	05I	LMA	$15,221.10
2019	12	1974	6317919	SBPD Foot Patrols	05I	LMA	$51,732.12
2019	12	1974	6330216	SBPD Foot Patrols	05I	LMA	$23,046.78
					05I	**Matrix Code**	**$90,000.00**
2018	27	1939	6296197	LBP Services	05P	LMC	$7,926.39
2018	27	1939	6311687	LBP Services	05P	LMC	$4,490.54
2018	27	1939	6319516	LBP Services	05P	LMC	$7,964.05
2018	27	1939	6330216	LBP Services	05P	LMC	$3,677.45
					05P	**Matrix Code**	**$24,058.43**
2018	26	1936	6287013	PSH Scattered Site Operations	05Z	LMC	$19,923.00
2018	26	1936	6307082	PSH Scattered Site Operations	05Z	LMC	$16,615.00
2018	26	1936	6315597	PSH Scattered Site Operations	05Z	LMC	$8,307.00
2018	26	1936	6323010	PSH Scattered Site Operations	05Z	LMC	$12,461.52
2018	33	1955	6275713	CFH - Coordinated Entry	05Z	LMC	$23,333.33
2018	33	1955	6287013	CFH - Coordinated Entry	05Z	LMC	$12,296.00
2018	33	1955	6307082	CFH - Coordinated Entry	05Z	LMC	$14,370.67
2019	25	1973	6315597	CFH Coordinated Entry	05Z	LMC	$3,583.00
2019	25	1973	6323010	CFH Coordinated Entry	05Z	LMC	$5,375.25
					05Z	**Matrix Code**	**$116,264.77**
Total							**$230,323.20**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	1843	6245154	DCI Administration	21A		($120,700.91)
2018	1	1924	6233011	DCI - Admin	21A		$120,700.91
2018	1	1924	6235403	DCI - Admin	21A		($74,976.94)
2018	2	1956	6235403	HPC 106 Historic Reviews	21A		($4,713.00)
2019	1	1958	6296197	DCI CDBG Administration	21A		$392,000.00
2019	2	1959	6307082	HPC Historic 106 Reviews	21A		$5,000.00
2019	3	1960	6330216	SB Human Rights Commission Fair Housing	21A		$9,000.00
					21A	**Matrix Code**	**$326,310.06**
2018	32	1926	6225086	Fair Housing Activities	21D		$10,000.00
					21D	**Matrix Code**	**$10,000.00**
Total							**$336,310.06**

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2019

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
	St. Joseph County Housing Consortium	Lory Timmer
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
227 W. Jefferson Blvd., Suite 1400S		574-235-5841

6. City	7. State	8. Zip Code
South Bend	IN	46601

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 3167245	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 182,501	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 3,349,746
4. Match liability for current Federal fiscal year		$ 155,934
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 3,193,812

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
17-JH-03	7/01/19		242					242
18-JH-02	8/01/19	48,529						48,529
17-JH-30 (01)	5/10/19	30,102						30,102
17-JH-30 (01)	5/01/19		117					117
17-JH-30 (02)	4/10/19	30,102						30,102
17-JH-30 (02)	5/01/19		117					117
19-JH-70	9/30/19					73,292		73,292

form **HUD-40107-A** (12/94)

2019 Comprehensive Annual Performance and Evaluation Report (CAPER)
Community Development Block Grant (CDBG)
South Bend, IN

Dept. of Community Investment ACCT #	AGENCY	HUD ACTIVITY #	ACTIVITY	BUDGET	EXPENDED IN 2019	OBLIGATED	BALANCE	ASSISTED PERSONS INFO																	
								RACE											ETH	INCOME					
								White	African-American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac Isl	Black or AA & White	Asian & White	Am Ind or Nat Alask &	Am Ind or Nat Alask &	Other	Hispanic	VL	Low	Mod	High	FeHoH	Total
			HOUSING																						
16-JC-23	Near Northwest Neighborhood	1856	Acquisition / Rehab	$5,688	$4,478	$0	$1,210	2													2		1	2
16-JC-25	South Bend Heritage Foundation - NWS	1857	Acquisition / Rehab	$2,978	$2,978	$0	$0		2				1						1		2		3	3
16-JC-11	Habitat for Humanity	1858	Acquisition / Rehab	$188,925	$41,384	$0	$147,541	1019 W Thomas is undergoing rehab; funds were returned for 1024 Demaude																	
			2017 Housing Activities																						
17-JC-04	Community Homebuyers Corp. Program	1884	Forgivable Second Mortgage Subsidy	$45,832	$45,832	$0	$0	9	2	1									1	1	10		6	12
17-JC-05	South Bend Home Improvement Program	1895	Owner Occupied Rehab	$33,229	$6,245	$0	$26,984	4	6										3	2	5		7	10
17-JC-31	REAL Services Caregiver Connection	1899	Aging in Place Owner Occupied Rehab	$2,498	$2,498	$0	$0	10	19	1									12	11	7		22	30
17-JC-23	Near Northwest Neighborhood	1888/1889	Acquisition / Rehab	$298,100	$194,965	$0	$103,135	1008 and 1043 California are currently undergoing rehab																	
17-JC-25	South Bend Heritage Foundation	1891/1892	Acquisition / Rehab	$294,539	$120,175	$0	$174,364	220 Seebirt and 1122 W Jefferson are currently undergoing rehab																	
17-JC-26	South Bend Heritage Foundation	1893	Rental Rehab	$55,087	$55,087	$0	$0		1												1			1
17-JC-58	Northeast Neighborhood Revitalization Organization	1894	Acquisition / Rehab	$210,000	$1,087	$0	$208,913	832 N. St. Louis is currently undergoing rehab																	
17-JC-46	466 Works	1896/1897	New Construction	$13,882	$3,479	$0	$10,403	1	1												2		1	2
			2018 Housing Activities																						
18-JC-04	Community Homebuyers Corp. Program	1927	Forgivable Second Mortgage Subsidy	$200,000	$200,000	$0	$0	6	5											2	9		3	11
18-JC-05	South Bend Pilot Home Repair Program	1933	Owner Occupied Rehab	$200,000	$51,672	$0	$148,328		3										1	1	1		2	3
18-JC-11	Habitat for Humanity	1931	Acquisition / Rehab	$131,000	$0	$0	$131,000	Contract canceled - funds available for reprogramming																	
18-JC-13	Rebuilding Together	1934	Owner Occupied Rehab	$37,513	$0	$0	$37,513	9	3									1	2	1	9		7	12
18-JC-15	South Bend Heritage Foundation	1930	Activity Delivery	$100,000	$100,000	$0	$0																	
18-JC-23	Near Northwest Neighborhood	1929	Acquisition / Rehab	$148,912	$2,519	$0	$146,393	750 Cottage Grove currently undergoing rehab																	
18-JC-24	Near Northwest Neighborhood	1995	New Construction SF Home	$165,000	$101	$0	$164,899	1037 California currently ndergoing rehab																	
18-JC-26	South Bend Heritage Foundation	1932	Rental Rehab	$44,928	$44,925	$0	$3		1												1			1
18-JC-31	REAL Services Caregiver Connection	1935	Aging in Place Owner Occupied Rehab	$100,000	$100,000	$0	$0	2	14										3	7	6		13	16
			2019 Housing Activities																						
19-JC-04	Community Homebuyers Corp. Program	1961	Forgivable Second Mortgage Subsidy	$202,721	$40,513	$0	$162,208		2					1							3			3
19-JC-05	South Bend Pilot Home Repair Program	1968	Owner Occupied Rehab	$349,112	$0	$0	$349,112																	
19-JC-13	Rebuilding Together	1969	Owner Occupied Rehab	$130,000	$81,925	$0	$48,075	4	10					1					7	3	5		6	15
19-JC-15	South Bend Heritage Foundation	1963	Activity Delivery	$100,000	$100,000	$0	$0																	
19-JC-84	Near Northwest Neighborhood	1964	Activity Delivery	$80,000	$80,000	$0	$0																	
19-JC-98	Dept. of Community Investment	1962	Activity Delivery	$40,000	$40,000	$0	$0	48	21	3			1	1	1		2		12	11	33	21	41	77
19-JC-46	466 Works	1965	New Construction SF Home	$124,510	$0	$0	$124,510																	
19-JC-24	NNN	1966	New Construction - 4 rental units	$320,000	$0	$0	$320,000																	
19-JC-26	SBHF	1967	New Construction - 6 rental units	$480,000	$0	$0	$480,000																	
			2019 Housing Activities Totals	**$4,104,454**	**$1,319,864**	**$0**	**$2,784,591**																		
			PUBLIC WORKS / PUBLIC FACILITIES IMPROVEMENTS																						
			2018 Activities																						
18-JC-41	Dept. of Innovation	1940	Digital Divide	$300,000	$92,585	$0	$207,415																	
			2019 Public Facilities Improvements Totals	**$300,000**	**$92,585**	**$0**	**$207,415**																		
			SPOT BLIGHT ELIMINATION																						
			2017 Activities																						
17-JC-14	Code Enforcement	1900	Demolition	$85,321	$85,321	$0	$0	420 LaMonte Terrace & 1824 Franklin demolished																	
			2019 Spot Blight Elimination Totals	**$85,321**	**$85,321**	**$0**	**$0**																		

2019 Comprehensive Annual Performance and Evaluation Report (CAPER)
Community Development Block Grant (CDBG)
South Bend, IN

Dept. of Community Investment ACCT #	AGENCY	HUD ACTIVITY #	ACTIVITY	BUDGET	EXPENDED IN 2019	OBLIGATED	BALANCE	ASSISTED PERSONS INFO																
								RACE										ETH	INCOME					
								White	African-American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac Isl	Black or AA & White	Asian & White	Am Ind or Nat Alask &	Am Ind or Nat Alask &	Other	Hispanic	VL	Low	Mod	High	FeHoH	Total
			PUBLIC SERVICES																					
			2018 Activities																					
18-JC-09	Center for the Homeless	1936	PSH Scattered Site Operations	$129,835	$57,307	$0	$72,528																	
18-JC-39	Dept. of Community Investment	1939	LBP Education	$126,533	$24,058	$0	$102,475																	
18-JC-80	Center for the Homeless	1955	Coordinated Entry	$50,000	$50,000	$0	$0																	
			2019 Activities																					
19-JC-09	Center for the Homeless	1971	PSH Scattered Site Operations	$129,000	$0	$0	$129,000																	
19-JC-39	Dept. of Community Investment	1972	LBP Education	$61,977	$0	$0	$61,977																	
19-JC-80	Center for the Homeless	1973	Coordinated Entry	$50,000	$8,958	$0	$41,042																	
19-JC-71	South Bend Police Department	1974	Foot Patrols	$90,000	$90,000	$0	$0																	
			2019 Public Services Totals	**$637,345**	**$230,323**	**$0**	**$407,022**																	
			TECHNICAL CAPACITY BUILDING																					
			2018 Activities																					
18-JC-86	NRC	1937	Technical Support Assistance to Neighborhood Organizations	$9,925	$4,763	$0	$5,162																	
			2019 Activities																					
19-JC-86	NRC	1970	Technical Support Assistance to Neighborhood Organizations	$16,000	$0	$0	$16,000																	
			2019 Technical Capacity Building Totals	**$25,925**	**$4,763**	**$0**	**$21,162**																	
			CITY PLANNING AND ADMINISTRATION																					
			2017 Activities																					
17-JC-99	Dept. of Community Investment	1843	General Administration	$100,081	$100,081	$0	$0																	
			2018 Activities																					
18-JC-89	South Bend Human Rights Commission	1926	Fair Housing Activities	$10,000	$10,000	$0	$0																	
			2019 Activities																					
19-JC-99	Dept. of Community Investment	1958	General Administration	$392,000	$392,000	$0	$0																	
19-JC-06	Dept. of Community Investment	1959	Historic Preservation 106 Reviews	$5,000	$5,000	$0	$0																	
19-JC-89	South Bend Human Rights Commission	1960	Fair Housing Activities	$10,000	$9,000	$0	$1,000																	
			2019 City Planning and Administration Totals	**$517,081**	**$516,081**	**$0**	**$1,000**																	

2019 Comprehensive Annual Performance and Evaluation Report (CAPER)
Program Year 2019
Emergency Solutions Grant (ESG)

Contract No.	Agency, Location and Activity Description	Budgeted	Expended in 2019	Amount Obligated	Remaining Balance	Narrative and Accomplishments.
17-JE-35	**Youth Service Bureau of St. Joseph County** 2222 Lincolnway West, South Bend, IN To provide emergency shelter and rapid rehousing for homeless and runaway youth.	12,460	12,460	0	0	Please see Section CR-65 for numbers served in 2019
18-JE-02	**AIDS Ministries/AIDS Assist** 201 S William St, South Bend IN 46601 To provide emergency shelter and rapid rehousing for homeless HIV infected individuals and families	12,523	12,523	0	0	Please see Section CR-65 for numbers served in 2019
18-JE-04	**YWCA of St. Joseph County** 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.	23,000	0	0	23,000	Please see Section CR-65 for numbers served in 2019
18-JE-35	**Youth Service Bureau of St. Joseph County** 2222 Lincolnway West, South Bend, IN To provide emergency shelter and rapid rehousing for homeless and runaway youth.	43,406	38,783	0	4,623	Please see Section CR-65 for numbers served in 2019
19-JE-01	**City of South Bend, Department of Community Investment** 227 W. Jefferson Blvd, South Bend IN 46601 To provide program administration, financial, and compliance reporting and related services.	2,000	2,000	0	0	
19-JE-02	**AIDS Ministries/AIDS Assist** 201 S William St, South Bend IN 46601 To provide emergency shelter and rapid rehousing for homeless HIV infected individuals and families	22,000	10,242	0	11,758	Please see Section CR-65 for numbers served in 2019
19-JE-03	**Life Treatment Centers** 1402 S Michigan St, South Bend, IN 46613 To provide emergency shelter to individuals dealing with substance abuse.	30,000	30,000	0	0	Please see Section CR-65 for numbers served in 2019
19-JE-04	**YWCA of St. Joseph County** 1102 S Fellows St, South Bend IN 46601 To provide emergency shelter and rapid re-housing for victims of domestic violence.	58,069	28,952	0	29,117	Please see Section CR-65 for numbers served in 2019
19-JE-33	**Center For The Homeless, Inc.** 813 S. Michigan St., South Bend, IN 46601 To provide emergency shelter for homeless individuals & families.	32,000	32,000	0	0	Please see Section CR-65 for numbers served in 2019
19-JE-35	**Youth Service Bureau of St. Joseph County** 2222 Lincolnway West, South Bend, IN To provide emergency shelter and rapid rehousing for homeless and runaway youth.	74,184	35,482	0	38,702	Please see Section CR-65 for numbers served in 2019
	TOTALS	**$309,642**	**$202,441**	**$0**	**$107,201**	

2019 Comprehensive Annual Performance and Evaluation Report (CAPER)
HOME Investment Partnerships Program (HOME)
St. Joseph County Housing Consortium

AGENCY	IDIS #	ACTIVITY	BUDGET	EXPENDED 2019	OBLI-GATED	BALANCE	COMPLETED HOUSING UNITS	ASSISTED PERSONS INFO: RACE: White	African-American	Asian	Am Ind or Nat Alask	Nat Haw or Other Pac	Black or AA & White	Asian & White	Am Ind or Nat Alask & White	Am Ind or Nat Alask & Black	Other	ETH: Hispanic	INCOME: VL	Low	Mod	High	FeHoH	Total	
Northeast Neighborhood Revitalization Organization	1919	Mortgage subsidies for low-mod buyers in the Triangle Neighborhood	50,625	50,625	0	0	2	1	1	Contract reduced by $101,250; available for 2019 programming											2		2	2	
Near Northwest Neighborhood, Inc.	1911 / 1912	New Construction	138,714	135,714	0	3,000	0	Contract increased by $3,000; available for Homebuyer Assistance																	
St. Joseph County Housing Consortium	1941	Administration	36,888	26,388	0	10,500	n/a																		
South Bend Heritage Foundation	1943	New Construction	184,554	176,856	0	7,698	0		1												1		1	1	
Northeast Neighborhood Revitalization Organization	1957	New Construction	183,573	183,573	0	0	0										1				1			1	
South Bend Heritage Foundation	1947 / 1948	Acquisition/Rehab/Resale	330,000	32,807	0	297,193	0	615 W LaSalle & 618 W Colfax currently undergoing rehab																	
Near Northwest Neighborhood, Inc.	1942	Acquisition/Rehab/Rental	240,500	0	0	240,500	0	1017 Demaude currently under construction																	
Near Northwest Neighborhood, Inc.	1949	New Construction	210,000	646	0	209,354																			
Oaklawn Psychiatric Center	1950	Tenant-Based Rental Assistance	21,783	13,224	0	8,559	n/a	11	5								1		17				11	17	
St. Joseph County Housing Consortium	1941	Administration	77,500	0	0	77,500	n/a																		
Northeast Neighborhood Revitalization Organization	1975 / 1976	Mortgage subsidies for low-mod buyers in the Triangle Neighborhood	101,250	0	0	101,250	0																		
Northeast Neighborhood Revitalization Organization	1977	New Construction	111,500	3,900	0	107,600	0	926 N Hill currently under construction																	
South Bend Heritage Foundation	1982	New Construction	111,500	0	0	111,500	0	912 Oak currently under construction																	
Near Northwest Neighborhood, Inc.	1980	Acquisition/Rehab	130,000	0	0	130,000	0	Address TBD																	
Near Northwest Neighborhood, Inc.	1978 / 1979	New Construction	323,000	0	0	323,000		715 Rex & 823 Harrison currently under construction																	
Habitat for Humanity of St. Joseph Co.	1983/1984/1985/1986/1987	New Construction	269,910	0	0	269,910		Five new construction homes currently under construction in Mishawaka																	
Oaklawn Psychiatric Center	1988	Tenant-Based Rental Assistance	87,000	69,478	0	17,522	n/a	13	7								1		21				15	21	
		TOTALS	2,608,297	693,212	0	1,915,086																			